

187102

## IMPACT STATEMENT

**Date:** March 10, 2015

**Council Date:** April 22, 2015

**Legislation title:**

Authorize an Agreement with Tri-County Metropolitan Transportation District of Oregon for the sub-lease of the co-location of radio equipment at Mt. Scott in the amount of \$52,337 (Ordinance)

**Contact name:** Kirk Nibler  
**Contact phone:** 503-823-6057

**Purpose of proposed legislation and background information:**

Tri-County Metropolitan Transportation District (Tri-Met) has the legal right of possession of approximately 2,500 square feet of space situated on the property commonly known as Mt. Scott in Clackamas County, Oregon. Tri-Met operates a mobile radio service facility at this location.

The Water Bureau operates and maintains Data Radio Equipment for Supervisory Control and Data Acquisition (SCADA) communications at the Mt. Scott location. This radio equipment is essential for bureau monitoring and control of critical facilities throughout the Portland metropolitan area.

The Water Bureau will enter into an agreement with Tri-Met to sub-lease a portion of the Tri-Met's telecommunications site. This location provides secured space, utility and emergency power, climate control for Water Bureau radio equipment, and allows access to the facility twenty-four hours a day, seven days a week. The Agreement grants the Water Bureau the right to maintain, and operate at its own expense a telecommunication facility. A similar sub-lease and Council action was approved with Clark County for the Prune Hill radio site.

The proposed legislation does not support or change any specific City policies.

**Financial and budgetary impacts:**

The total cost of the Agreement is \$52,337. Funding of \$10,468 is available in the FY 2014-15 Budget and additional funds of \$41,869 will be requested in FY 2015-16 through FY 2018-19. The cost for each subsequent fiscal year may fluctuate however the total cost of the Agreement will not exceed the amount of \$52,337 for the term of the Agreement.

**Community impacts and community involvement:**

The project supports a Co-Location Agreement with Tri-Met Transportation District for the installation and co-location of radio equipment. Due to the isolated location of the site no nearby residents will be impacted and there will be no work in the right-of-way or traffic interruptions. There was no opportunity for public involvement with this project.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

David G. Shaff, Administrator



03.18.2015

APPROPRIATION UNIT HEAD (Typed name and signature)