

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Matthew Tschabold	2. Telephone No. (503) 823-3607	3. Bureau/Office/Dept.: PHB 157/500
4a. To be filed (hearing date): April 29, 2015	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 23, 2015
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Accept the submission of the *State of Housing in Portland 2015 Report*

2) Purpose of the Proposed Legislation:

The Portland Housing Bureau asks the City Council to accept the first phase of the annual *State of Housing in Portland 2015 Report*. The *State of Housing in Portland Report* will be published each fall to provide elected officials, policymakers, government institutions, community organizations, and other partners with the information to guide discussions and decisions on housing policy and resources.

As the inaugural *State of Housing* report, the 2015 edition is being published in two phases. Phase one, published in April 2015, presents a detailed framework of the indicators and data that are the foundation for understanding the current housing market by type, geography and affordability to households based on composition, race and ethnicity. It also includes a variety of reports that Portland City Council has historically requested related to the housing market. Finally, it has an annual report of the outcomes of the Portland Housing Bureau's programs and portfolio, thereby measuring how current City policy, budgeting, and operations impacts the housing market.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Accepting the *State of Housing* report will not generate or reduce current or future revenue coming to the City.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

Accepting the *State of Housing* report does not bring costs to the City.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

7) **Change in Appropriations** *N/A*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The *State of Housing in Portland Report* will be published each fall to provide elected officials, policymakers, government institutions, community organizations, and other partners with the information to guide discussions and decisions on housing policy and resources.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The State of Housing report was developed with involvement and feedback from stakeholders in the housing system, the Portland Housing Advisory Commission, Bureau of Planning and Sustainability, and Portland State University.

c) How did public involvement shape the outcome of this Council item?

Phase one of the *State of Housing in Portland* report blends historic data on households and housing stock with current data on housing production and the rental and ownership markets. The data is derived from many sources, including the Census Bureau, Multnomah County, Metro, the City of Portland, and several sources of market data. Given Portland's changing market, it was important to all involved that the data used was the most current available, and possessed the capacity to be updated regularly. It is important to recognize that these sources are imperfect and routinely undercount vulnerable populations, including Communities of Color. Despite these limitations, the strength of the data sources is that are updated regularly. To whatever extent possible, the Housing Bureau will work to continuously refine the data sets utilized as it moves forward with this reporting.

d) Who designed and implemented the public involvement related to this Council item?

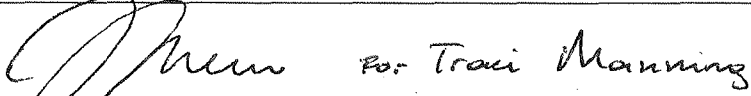
Bureau Director Traci Manning and Policy and Equity Director Matthew Tschabold designed and implemented the public involvement related to the *State of Housing in Portland* report.

e) Primary contact for more information on this public involvement process (name, title, phone, email) Matthew Tschabold, PHB Policy and Equity Manager (Matthew.Tschabold@portlandoregon.gov) (503) 823-3607

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

During the next few months, the Bureau will solicit feedback about the efficacy of the report in giving Portland City Council the information it needs to make policy and resource decisions. PHB will also present the report to other stakeholders in the housing system, and request their feedback. Phase two will reflect this feedback, and the report will be produced annually in the

fall thereafter.


Traci Manning, PHB Director

APPROPRIATION UNIT HEAD (Typed name and signature)