IMPACT STATEMENT

Legislation title:

Authorize a contract with the lowest responsive bidder for construction of the Hollywood-

Grant Park Sewer Rehabilitation Project, BES Project No. E10384, for \$9,000,000.

(Ordinance)

Contact name:

Scott T. Gibson, PE

Contact phone:

503-823-7615

Presenter name:

Scott T. Gibson, PE

Purpose of proposed legislation and background information:

This project is part of BES' Large Scale Sewer Rehabilitation Program. Its intent is to rehabilitate or replace more than 36,000 feet of combined sewer pipe, manholes, service laterals, inlets and inlet leads that are currently in severely deteriorated condition in the Hollywood and Grant Park neighborhoods of NE Portland.

Financial and budgetary impacts:

The expense is a project estimate with a high level of confidence. The project is part of BES' Phase 2 Pipe Rehabilitation Program.

Community impacts and community involvement:

This is a large-scale sewer maintenance project that will replace or repair 36,000 feet of aging public sewer pipes, which are on average 100 years old. These improvements will increase public sewer capacity, protect public health, property and the environment, and reduce the risks of street flooding and sewage releases to homes, businesses and streets.

This project will impact about 5,000 properties during the course of construction. Of these properties about 2,700 will experience nighttime construction activities. The project area is quite large and includes the Beaumont-Wilshire Grant Park, Hollywood, and Rose City Park neighborhoods and the Beaumont and Hollywood business associations. Also included within the project area are a number of schools: Grant High, Beverly Clearly-Hollywood Elementary, Beaumont Middle School, Archbishop Howard School, and Normandale Elementary. Several high traffic streets will be impacted: NE Fremont, Sandy Boulevard, Halsey Street, and NE 47th Avenue.

Public involvement staff with Environmental Services led the design and implementation of public involvement, outreach and information services for this project. During the design phase of this project BES has shared information with the community, and business and neighborhood associations. Two newsletters have been mailed to all area addresses and property owners within the project boundaries. Presentations have been at neighborhood and business association meetings. We have maintained a webpage and shared information through emailed updates. We have also worked with Portland Public Schools and Archbishop Howard School to identify their concerns.

To limit impacts to businesses and high traffic streets (see enclosed map) we have applied for a noise variance for night work. Property owners and occupants within a two-block radius of each night work location were given an opportunity to provide input on the application. Almost 2,700 residents and property owners received a mailed flyer with the enclosed map. We will also hold a public meeting March 10, 2015, to present information on the proposed night work.

Public concerns and issues identified throughout the design of this project helped shape the final design. To addresses community concerns and impacts as much as possible, we are including special provisions in the contract that will include:

- Night work at key locations (see enclosed map) such as near Beaumont Middle School and where PBOT has identified traffic needs.
- There will also be sequencing restrictions of some location so that there are easy detours around construction.
- Restricted work near schools to be performed during the summer break or on Saturday.
- Restricted work during the annual Veterans Day Parade

Prior to and during construction, public involvement, community outreach and public information services will focus on preparing property owners and occupants for construction. Public involvement staff will develop and distribute project mailings, door flyers and other advance notifications to property owners and occupants within the project area; regularly update the project web site; provide regular construction schedule updates via email to interested parties; and work directly with property owners and occupants where unique issues may arise during construction.

Primary contact for more information on this public involvement process: Rhetta Drennan, Community Outreach and Information Representative, 503-823-6006, Rhetta.Drennan@portlandoregon.gov

There are no groups expected to testify.

Budgetary Impact Worksheet

Does this action change appropriations?	1	87	0	9	0
☐ YES: Please complete the information below.					
NO: Skip this section					

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount