

IMPACT STATEMENT

Legislation title: Accept report from Matrix Consulting Group on the Portland Police Bureau Staffing Study

Contact name: Deanna Wesson-Mitchell

Contact phone: 503-823-1129

Presenter name: Richard Brady, Lead Consultant, Matrix Consulting Group
Police Chief Larry O'Dea, Portland Police Bureau

Purpose of proposed legislation and background information:

The Fiscal Year 2013-14 Adopted Budget contained a budget note directing the Police Bureau to conduct a staffing analysis incorporating, shift configuration, call classification and response time goals, patrol district size, volume of calls for service, and officer safety requirements.

Matrix Consulting Group was contracted to provide this evaluation and a package of recommendations. They gathered a great amount of data and input to ascertain what is desired from the police bureau by city leadership, community members and police bureau members.

The Executive Summary (provided in the council packet) identifies many areas in which the police bureau is already successful (see tables on pages 4-6). The approximately 90 individual recommendations (summarized in a table on pages 8-15) range in complexity from reclassifying a sworn position to creating entirely new units.

This brief presentation at Council is meant to provide a basic overview of findings and allow Council Members to ask questions which may relate to this year's budget cycle discussions.

Financial and budgetary impacts:

As this is a report, there is no change in the financial impact or budgetary impact on the City.

Community impacts and community involvement:

While this report is informative and has no direct impact on the community, you will hear from the presenters who in the community was involved in its creation. Additionally, community members will have an opportunity to weigh in as various recommendations are put into practice.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount