

IMPACT STATEMENT

Legislation title: Appoint Jonath Colón, Don Grotting, Dion Jordan, Karen Loper, and Zari Santner to the Portland Parks & Recreation Bond Oversight Committee for two and three-year terms (to allow for overlap) starting July 1, 2015 and ending June 30, 2017 or June 30, 2018.

Contact name: Warren Jimenez

Contact phone: 503-823-5123

Presenter name: Mayor Charlie Hales

Purpose of proposed legislation and background information:

To appoint five community members to the Portland Parks & Recreation Bond Oversight Committee.

The Committee will convene periodically to review progress on Bond project improvements, monitor spending ("Program Progress"), and consider and recommend project modifications if inflationary increases in construction costs exceed current budget estimates. The Committee will report annually to City Council regarding such Program Progress, which shall set forth the Committee's recommendations for project modifications, if any.

The Oversight Committee will select a chair and adopt such rules of procedure as it deems necessary to the conduct of its duties.

Financial and budgetary impacts:

None other than a small amount for materials which is budgeted.

Community impacts and community involvement:

The Portland Parks & Recreation Bond Oversight Committee is composed of five community members appointed to either a two or three-year term by Portland City Council; members may be re-appointed.

The Committee will convene periodically to review progress on Bond project improvements, monitor spending ("Program Progress"), and consider and recommend project modifications if inflationary increases in construction costs exceed current budget estimates. The Committee will report annually to City Council regarding such Program Progress, which shall set forth the Committee's recommendations for project modifications, if any.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

 

Portland Parks & Recreation Finance Manager