

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation for the purchase of network infrastructure products and services for the Network Refresh Project for an estimated amount of \$505,108 (Ordinance).

Contact name: Moira Gentrup

Contact phone: 503-823-4780

Presenter name: Ben Berry

Purpose of proposed legislation and background information:

The purpose of this Ordinance is to authorize the purchase of network infrastructure products and services, from Mountain States Networking, in the amount of \$505,108, in order to replace end-of-life Cisco products. The network infrastructure is a critical component of the City's computing infrastructure that provides IP communications for all the City's computer applications. The purchase of Mountain States Networking products will fulfil the critical business needs outlined within the work plan of the Bureau of Technology Services Capital Improvement Project (Package: Enterprise Network Life Cycle Replacement), by replacing end-of-life network infrastructure products, and allowing the City's Networking Team to immediately deploy the equipment needed to make the City's network up-to-date, supportable and secure.

This Ordinance will not change specific City policies.

Financial and budgetary impacts:

- Budget impacts – this action does not amend the allocated budget.
- Changes in expenses – the purchase described in this ordinance is included within the Bureau of Technology Services Capital Improvement Project's (Package: Enterprise Network Life Cycle Replacement) FY 2015-2015 budget.
- Change in revenues – this action will not result in change to current or future revenues.
- Current and future staffing levels – There are no current year position changes resulting from this legislation.
- Financial agreements – this legislation will result in the authorized purchase of Mountain States Networking network infrastructure products and services.

Community impacts and community involvement:

- Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.) – All communities of people within the City will benefit from this legislation. Upgraded network infrastructure will provide the foundation that would allow for Wi-Fi at all City locations, including locations within under-served populations. The new network infrastructure products will provide the bandwidth and feature upgrades as required to ensure that the network continues to provide the functionality, security, and high availability required to support City business applications.
- Under-served populations and communities

- Geographic area, neighborhoods – Citywide, including Parks and other publically-accessible City facilities will be able to deliver better service to the communities in providing an up-to-date, supported, and secure network infrastructure. Businesses (small, large, specific types); institutions; interest-based organizations.
- City livability (contributes to a prosperous, educated, healthy, equitable Portland).
- Summarize significant objections/concerns and support/agreement.
- Describe how the bureau responded to or incorporated concerns into the proposed legislation – Not applicable
- Indicate who/which groups will be testifying (if known) - Unknown

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



187080

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CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Fred Miller, Chief Administrative Officer

**FOR MAYOR'S OFFICE USE
ONLY**

Reviewed by Bureau Liaison _____

DATE: March 10, 2015

TO: Mayor Charlie Hales

FROM: Ben Berry, Chief Technology Officer

TITLE: *Authorize a competitive solicitation for the purchase of network infrastructure products and services for the Network Refresh Project for an estimated amount of \$505,108 (Ordinance).

1. INTENDED THURSDAY FILING DATE: 3/26/2015
2. REQUESTED COUNCIL AGENDA DATE: 4/1/2015
3. CONTACT NAME & NUMBER: Moira Gentrup/O: 503-823-4780; M: 503-823-5972
4. PLACE ON: ☒ CONSENT ☐ REGULAR ☐ TIME CERTAIN @ _____
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N
6. (2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY
ATTACHED: ☐ Yes ☐ No ☒ N/A

7. BACKGROUND/ANALYSIS

The network infrastructure is a critical component of the City's computing infrastructure that provides IP communications for all the City's computer applications. The purchase of Mountain States Networking products will fulfil the critical business needs outlined within the work plan of the Bureau of Technology Services Capital Improvement Project (Package: Enterprise Network Life Cycle Replacement), by replacing end-of-life network infrastructure products, and allowing the City's Networking Team to immediately deploy the equipment needed to make the City's network up-to-date, supportable and secure.

8. FINANCIAL IMPACT

The purpose of this Ordinance is to authorize the purchase of network infrastructure products and services, from Mountain States Networking, in the amount of \$505,108. The purchased described is included within the allocated Bureau of Technology Services Capital Improvement Project's (Package: Enterprise Network Life Cycle Replacement) FY 2014-2015 budget.

9. RECOMMENDATION/ACTION REQUESTED

The Chief Procurement Officer is hereby authorized to facilitate the use of the competitive solicitation process in accordance with City Code 5.33 for the development of a contract for the purchase of the necessary supplies and services for the Network Refresh Project. Upon Council acceptance of the Chief Procurement Officer's Report, the Chief Procurement Officer is authorized to negotiate, execute, amend, and extend a contract, provided the contract has been approved as to form by the City Attorney's Office.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.