

IMPACT STATEMENT

Legislation title: * Apply to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for a grant in the amount of \$200,000 for the Justice and Mental Health Collaboration Program FY 2015 Solicitation to expand the capacity of the Portland Police Bureau Behavioral Health Unit (Ordinance)

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Purpose of proposed legislation and background information:

The U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) is seeking applications for funding for the Justice and Mental Health Collaboration Program to further the Department's mission by increasing public safety through innovative cross-system collaboration for individuals with mental illness who come into contact with the criminal justice system.

The Police Bureau wishes to apply for this grant in collaboration with Central City Concern in order to expand the capacity of the Behavioral Health Unit to address the needs of individuals who may currently be beyond the scope of services provided through the existing program.

Financial and budgetary impacts:

This particular ordinance has no financial or budgetary impacts since it is solely the application ordinance. The total grant award is \$200,000 over two years, and the grant comes with a match obligation of \$50,000 which will be funded by the Police Bureau's existing General Fund appropriation.

Community impacts and community involvement:

This application will be made in collaboration with Central City Concern. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount