

**IMPACT STATEMENT**

**Legislation title:** Authorize intergovernmental agreement with Multnomah County for \$67,796 to share the costs of a Home for Everyone Initiative Director (Ordinance)

**Contact name:** Sally Erickson

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**Presenter name:** Sally Erickson

**Purpose of proposed legislation and background information:**

The Portland Housing Bureau requests City Council's approval to authorize an intergovernmental agreement with Multnomah County for \$67,796 in city general fund dollars to share the costs of a Home for Everyone Initiative Director.

**Financial and budgetary impacts:**

The intergovernmental agreement is funded with \$67,796 in City General Funds. \$25,000 would be reallocated from PHB's FY 14-15 budget and \$42,796 from its FY 15-16 budget.

**Community impacts and community involvement:**

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2011-2016 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



## Home For Everyone Initiative Director

### OVERVIEW:

Multnomah County is creating a Home for Everyone Initiative Director position. The Director will guide the vision of the Executive and Coordinating Committees and support the aligned activities of the participating jurisdictions

The Initiative Director will initially reside within the Multnomah County Chair's Office and reports to the interjurisdictional A Home for Everyone Executive Committee.

### Role of the Director:

- **Designating a Lead Agency** - to oversee and coordinate the implementation of homeless services in our community.
  - how would the lead agency be staffed and funded
  - scope of responsibilities of lead agency
  - reaching community consensus around these decision
- **Coordinating the Interjurisdictional Staff Team**
  - Identify staff resources and their respective roles and responsibilities
  - Coordinate stakeholder and volunteer resources
- **Advancing the vision of A Home for Everyone**
  - Work with the Executive Committee to ensure clear strategies for short and long term goals of the A Home for Everyone Plan.
  - Serve as the point of contact for this initiative in the Community
- **Supporting the Executive Committee and Board**
  - Provide staff support including facilitate and coordinate meetings, agendas and communications
  - Provide strategic direction, information and analysis for decision making
  - Oversee implementation of the decisions once made
  - Clarify roles and responsibilities between the Executive Committee and the Board

**Our Vision: No one should be homeless – everyone needs a safe, stable place to call home.**

"A Home for Everyone" is a community-wide effort to house homeless Multnomah County citizens by making smart investments in the areas of housing, income, survival, emergency services, health, access to services and systems coordination. Key partners in the effort include Multnomah County, the City of Portland, the City of Gresham, Home Forward, local nonprofits and members of the public.