



Steve
Novick
Commissioner

March 23, 2015

Leah Treat
Director

TO: City Council Members

FROM: Andrew Aebi, Project Manager

**SUBJECT: March 25, 2015 – 9:30 AM Agenda for Construction of
N. Vancouver & Fremont Left Turn Signal: Amendments to Ordinance**

Ordinance Title:

Increase contract with Tice Electric, Inc. in the amount of \$85,251 to execute Change Order No. 1 for construction of a left turn signal from N Fremont St westbound to N Vancouver Ave southbound (Ordinance; amend Contract No. 30004358; C-10047)

Purpose of Amendments:

Clarify contract change order amount of \$119,383.86 in lieu of \$170,583.66 and clarify total authorized contract amount of \$460,715.96 in lieu of \$511,915.16. No change in amount of proposed Change Order No. 1 amount of \$85,250.66 is proposed, nor is a change in 10% contingency on original contract amount of \$34,133.20 proposed. Changes **highlighted** below.

Therefore replace Finding No. 9, directive 'b', and directive 'd' in their entirety to the following:

1) Change Finding No. 9 to:

An additional \$34,133.20 is being requested for contingency for the construction contract identified in Finding No. 1 in addition to the change order authority identified in Finding No. 4. The new authorized construction contract amount will therefore further increase from the \$426,582.66 identified in Finding No. 6 to **\$460,715.86**.

2) Change directive 'b' to:

The City Engineer is hereby authorized to execute additional change orders as may be necessary and appropriate for the existing scope elements of the construction contract not to exceed \$85,333.00 for total change order authority of **\$119,383.86 reflecting the amounts in Finding No. 7 and Finding No. 9**.

3) Change directive 'd' to:

The requirement for a Report to Council under Subsection 5.33.040.A.7 of City Code is hereby waived and the Chief Procurement Officer is authorized to make final payment of the contract provided that the final contract amount is equal to or less than **\$460,715.86**.

1120 SW Fifth Avenue, Suite 800 • Portland, OR 97204 • 503-823-5185
FAX 503-823-7576 • TTY 503-823-6868 • www.portlandoregon.gov/transportation

Written testimony is also attached to this memorandum for City Council consideration from:

- 1) Stephen Gomez, Boise Neighborhood Association
- 2) Pam Zsori, Owner, Ink & Peat, Inc.
- 3) Miles Crumley, TriMet Operations Analyst

Respectfully submitted,

Andrew H. Aebi

Andrew H. Aebi
Project Manager

IMPACT STATEMENT

Legislation title:

*Authorize increase in contract with Tice Electric, Inc. in the amount of \$85,251 to execute Change Order No. 1 for construction of a left turn signal from N Fremont St westbound to N Vancouver Ave southbound (Ordinance; amend Contract No. 30004358; C-10047)

Contact name: Andrew Aebi, Portland Bureau of Transportation
Contact phone: 503-823-5648
Presenter name: Andrew Aebi

Purpose of proposed legislation and background information:

The FY14-15 budget includes resources for rebuilds of existing traffic signals Citywide. The North Vancouver & Fremont Street intersection has an existing span wire signal that will be upgraded to a mast arm signal at developer expense. There is no current requirement of any property owner abutting this intersection to also fund a left turn signal from North Fremont Street westbound to North Vancouver Avenue southbound. Leveraging traffic signal rebuild funding with North Vancouver Avenue & Cook Street LID funding will enable installation of a left turn signal to improve traffic flow in response to community concerns. This ordinance does not amend the existing North Vancouver Avenue & Cook Street LID, but follows Council approval of 1 resolution and 5 ordinances related to that LID which made this change order possible to add the left turn signal.

Financial and budgetary impacts:

- The cost of the left turn signal will be funded from T00058 Signal Rebuilds and will not increase costs to the North Vancouver Avenue & Cook Street LID nor require additional general transportation revenue (GTR) resources for PBOT Signals & Street Lighting.
- An additional \$7,000 in design expense will be necessary to prepare contractor plans, which will also be funded from T00058 Signal Rebuilds.
- The level of confidence is Medium.
- No change to staffing levels.
- All of the revenue and expense is the current FY14-15 fiscal year budget.
- This legislation does not affect funding for the North Vancouver Avenue & Cook Street LID, which has already been approved by Council and is CIP project number T00392.

Community impacts and community involvement:

- The left turn signal will benefit the Boise and Elliot neighborhoods and Williams-Vancouver Business Association members and is in response to community requests for a new left turn signal. Members from all 3 of these stakeholder groups will be notified of this Council agenda item.
- The left turn signal will benefit residents and businesses in close proximity to the North Vancouver Avenue and Fremont Street intersection by reducing westbound backups on North Fremont Street approaching this intersection, thereby improving neighborhood livability.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

\$92,330.50 is transferred from T00058 to T00392

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-02-15