

## IMPACT STATEMENT

**Legislation title:** \*Approve findings and authorize exemptions to competitive bidding requirements, waive performance and payment bonds, authorize execution of an Agreement with Rose City Baseball and authorize Portland Parks and Recreation's funding, all in connection with the Walker Stadium Project.

**Contact name:** Todd Lofgren

**Contact phone:** 823.5229

**Presenter name:** Todd Lofgren

**Purpose of proposed legislation and background information:**

This ordinance allows PP&R to enter into an agreement with Rose City Baseball, and exempts Rose City Baseball's privately funded stadium improvements from competitive bidding requirements. The ordinance also authorizes the Director of PP&R to enter into an agreement with the Portland Development Commission to receive \$200,000 to restore the grass field at Walker Stadium.

**Financial and budgetary impacts:**

PP&R will benefit from an estimated \$400,000 of stadium improvements at Walker Stadium at Lents Park to be completed by Rose City Baseball. Pending further budget approval, the Portland Development Commissioner will provide \$200,000 to PP&R to complete a grass field restoration at Walker Stadium. PP&R will also contribute \$50,000 from PP&R's budget to the field restoration. Rose City Baseball will also pay a field use fee and be responsible for the costs of operation of their games and events at the stadium. PP&R will also receive 50% of any revenue generated from sponsorship naming of the field. No additional operation and maintenance funding is being requested.

**Community impacts and community involvement:**

Lents Neighborhood Association has provided a letter of support to Rose City Baseball and Portland Parks & Recreation and the Portland Development Commission for the proposed project. Existing users of the facility will benefit from a restored stadium and field.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



DIANA FIELDITZ, FINANCE SUPERVISOR

18 March 2015

Jeff Shaffer, Finance Manager

Date