

IMPACT STATEMENT

Legislation title: * Amend contract with Xerox State and Local Solutions, Inc. for the Photo Radar System to extend the term and increase the not to exceed amount by \$3,500,000 (Ordinance; amend Contract No. 31000129)

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Purpose of proposed legislation and background information:

The purpose of this legislation is to amend the contract with Xerox State and Local Solutions for photo radar system services. The Ordinance will extend the term of the contract with Xeros State and Local Solutions by four years to allow continuation of this traffic speed enforcement program and increase the not-to-exceed amount by the \$3,500,000 estimated cost for the extended period.

Financial and budgetary impacts:

The cost associated with this contract is supported by citation fines paid for traffic offense violations associated with the photo radar traffic enforcement program. The amount of citation revenue received by the City roughly matches the operating cost of the photo radar program, including this contract and Police Bureau program operating expense. The program is cost neutral

Community impacts and community involvement:

This ordinance is routine in nature and should not elicit community concern. Photo radar is a method of traffic speed enforcement that is used to detect speeding violations and record identifying information about the vehicle and driver. The program is a cornerstone of the City's efforts to reduce speeding. The City of Portland's photo radar program has been very successful in reducing speeds within the city boundaries and it has been shown that with the increasing exposure to the photo radar vans, the percent of vehicles exceeding the posted speed limit has steadily decreased.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
