# IMPACT STATEMENT

Legislation title:	* Amend contract with Xerox State and Local Solutions, Inc., for the Red Light Camera System to extend the term and increase the not to exceed amount by \$1,000,000 (Ordinance; amend Contract No. 31000128)
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### Purpose of proposed legislation and background information:

The purpose of this legislation is to renew a contract with Xerox State and Local Solutions for the red light camera system services. Amendment of the contract for enforcement of ORS 811.265 by way of red light camera technology systems is required to continue the program. The Ordinance will extend the term of the agreement with Xerox State and Local Solutions, Inc., by four years and increase the not-to-exceed amount by \$1,000,000.

### Financial and budgetary impacts:

The cost associated with this contract is supported by citation fines paid for traffic offense violations that are associated with the red light camera traffic enforcement program. The amount of citation revenue received by the City roughly matches the operating cost of the red light camera program, including this contract and Police Bureau program operating expense. The program is cost neutral.

## Community impacts and community involvement:

This ordinance is routine in nature and should not elicit community concern. Red light running continues to be the fastest growing type of crash in the urban environment and the City of Portland continues to struggle with crashes caused by red light running. The City of Portland is committed to reducing traffic fatalities and injuries and very positive trends are occurring at intersections with red light camera enforcement.

## **Budgetary Impact Worksheet**

#### Does this action change appropriations?

**YES**: Please complete the information below.  $\boxtimes$  **NO**: Skip this section

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