IMPACT STATEMENT

Legislation title: Amend Subrecipient contract with Cascade AIDS Project to add \$5,000 to

integrate health and housing data systems for People Living with

HIV/AIDS (Ordinance; amend Contract No. 32000664)

Contact name:

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Contact phone:

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Presenter name:

n/a

Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to amend a subrecipient contract with Cascade AIDS Project for \$5,000 in federal Housing Opportunities for Persons With AIDS (HOPWA) dollars to integrate health and housing data systems for People Living with HIV/AIDS.

Financial and budgetary impacts:

\$5,000 would be added to CAP's contract which was previously unobligated.

Community impacts and community involvement:

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2011-2016 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

Budgetary Impact Worksheet

Does this action change appropriations? YES: Please complete the information below. NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount