

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the Killingsworth Phase II project (Ordinance)

Contact name: Winston Sandino, PBOT Project Manager

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Presenter name: Winston Sandino, PBOT Project Manager

Purpose of proposed legislation and background information:

The Killingsworth Street Improvements Planning Project Final Report was adopted by Council in August 2003, by Resolution No. 36161. The Report included the contributions of over 1000 community members and created a streetscape concept plan, new streetlight standards, and design guidelines for North Killingsworth Street between North Interstate Avenue and Northeast Martin Luther King Jr., Boulevard.

Phase I-A, that included the five block faces from North Michigan to North Borthwick, was completed in July 2006. Phase I-B, included N. Interstate Avenue to North Michigan, and the I-5 overcrossing, from North Borthwick to North Commercial were completed in 2008. The phase II work to be completed under this bid and award will be the completion of the entire Killingsworth plan adopted by Portland City Council in 2003.

The project supports City policies because the project will build pedestrian and bicycle improvements at this intersection as well as reducing impervious area by adding a stormwater facility.

Financial and budgetary impacts:

The project will build sidewalk, ADA ramps, Stormwater facilities, pedestrian marked crosswalks, street trees and illumination at Killingsworth Street from Commercial the MLK Jr Blvd. When completed it will be maintained by the City of Portland Bureau of Maintenance since it will be on City of Portland right-of-way and a new asset to the City.

The project has an IGA with PDC for the amount of \$3,000,000.00 and it is in the current budget for this fiscal year to cover the construction. The level of confidence is optimal since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions but will require 3 to 5 full time existing employees to be able to complete the tasks for this project. PBOT has entered into an MOU with Portland Parks to installs plants and to establish the stormwater facilities for the next two years.

PDC will fund 100% the costs of construction, plant and establishment. There is no match for this grant. The funds will be spent in FY 2015/16 and FY 2015/16.

Community impacts and community involvement:

The Killingsworth Street Improvements Planning Project Final Report was adopted by City Council in August 2003, by Resolution No. 36161. The Report included the contributions of over 1000 community members and created a streetscape concept plan, new streetlight standards, and design guidelines for North Killingsworth Street between North Interstate Avenue and Northeast Martin Luther King Jr., Boulevard.

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PDC and PBOT included extensive public involvement and outreach to adjacent business and property owners in 2009 and recently in 2015. The project will bring tremendous improvements to the community

Budgetary Impact Worksheet**Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-20-15