187028

IMPACT STATEMENT

Legislation title: * Apply for and accept a grant in the amount of $25,000 from the Oregon Department of Transportation and appropriate $22,000 for reimbursement for the FY2015 Motor Officer Training Program (Ordinance)

Contact name: Elizabeth Gardiner
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Presenter name: Sgt. Robert Voepel

Purpose of proposed legislation and background information:
The Oregon Department of Transportation (ODOT) Transportation Safety Division has notified the City that it will award a grant for the 2015 Motor Officer Training Program to the Police Bureau in the amount of $25,000.

Portland Police Bureau officers will be reimbursed $40 per hour for straight-time, and officer overtime and sergeant straight-time will be reimbursed at a rate of $50 per hour for time worked on the grant program. There has also been $4,350 budgeted for program materials.

Financial and budgetary impacts:
The total grant award is $25,000, which will be divvied between FY2015 and FY2016. At this time, the City will appropriate $22,000 into the Grant Fund. This grant comes with a match obligation of $12,500 which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:
There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. Traffic Division personnel may work with additional city and county police agencies, as well as ODOT, while working on the grant program items. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet
Does this action change appropriations?
      ☒ **YES**: Please complete the information below.
      ☐ **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000 GS	Non-program	PL000 151	PL01510001	22,000
217001	PLOP000033	511100	PSTSTSTO000000 GS	Non-Program	PL000 151	PL01510001	17,394
217001	PLOP000033	514100	PSTSTSTO000000 GS	Non-Program	PL000 151	PL01510001	256
217001	PLOP000033	539000	PSTSTSTO000000 GS	Non-Program	PL000 151	PL01510002	4350