

## IMPACT STATEMENT

**Legislation title:**

\*Accept a grant from the Oregon Department of Transportation for \$21,485.00 and authorize an Intergovernmental Agreement for landscape planting and maintenance of the SW Barbur Blvd at SW Taylors Ferry Rd Pedestrian Crossing Improvement project (Ordinance)

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**Presenter name:** Winston Sandino, PBOT Project Manager

**Purpose of proposed legislation and background information:**

The Oregon Department of Transportation (ODOT) and the City of Portland Bureau of Transportation (PBOT) entered into Cooperative Improvement Agreement No. 20697 on June 25, 2003 to design and construct pedestrian crossing improvements at the intersection of SW Barbur Blvd and SW Taylors Ferry Rd. This agreement is now expired and ODOT has completed the improvements on PBOT's behalf.

It has been determined that the maintenance and landscape planting activities of such improvements were not addressed before the original agreement expired. ODOT and PBOT are entering into this Agreement to establish the maintenance and planting responsibilities of said improvements.

The project supports City policies because the project will build pedestrian and bicycle improvements at this intersection as well as reducing impervious area by adding a stormwater facility.

**Financial and budgetary impacts:**

The project built sidewalk, ADA ramps, Stormwater facilities, pedestrian marked cross walks and illumination at the intersection of SW Barbur Blvd and Taylors Ferry Rd. This project was constructed by ODOT and PBOT. It will be maintained by the City of Portland Bureau of Maintenance since it will be on City of Portland right-of-way and a new asset to the City.

This IGA will amend the current budget and appropriate \$21,485.00 for this fiscal year to cover the plant and establishment for the project. This grant is coming from State funds. The level of confidence is optimal since the project specifications have been completed and the scope of work has been defined.

This project will not create new positions. Existing full time employees will complete the tasks for this project. PBOT has entered into an MOU with Portland Parks to install plants and to establish the stormwater facilities for the next two years.

This IGA will fund 100% the costs of plant and establishment. There is no match for this grant. The funds will be spent in FY 2014/15 and FY 2015/16.

**Community impacts and community involvement:**

In 1999, at the request of Southwest Neighborhoods, Inc. (SWNI) and Southwest Portland residents, the Portland Office of Transportation developed a plan to address the multi-modal functional needs of Barbur and identified improvements for future implementation. The City Council adopted the Barbur Boulevard Streetscape Plan in December 1999.

The pedestrian crossing improvement at SW Taylors Ferry Road was identified in the plan.

This crossing project was in the City's adopted Barbur Boulevard Streetscape Plan. Plan adoption directed City staff to engage at activities aimed at implementing the improvements described in the plan. The planning process included extensive public involvement and outreach to adjacent business and property owners. A Citizens Advisory Committee, which included representatives from each of the adjacent neighborhoods and the Southwest Business Association, made decisions throughout the plan development using an informed, consent driven process.

The project included a pedestrian activated signal, a new street light at the crossing, marked crosswalks and a better vehicle/bike striping to minimize conflict. The funding from this grant will plant the new stormwater facility and establish the swale for the next two years.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217006	TRED000009	511300	TPCISA00000000GT	T00165	TR000232	T00165	21,485
217006	TRED000009	441100	TPCISA00000000GT	T00165	TR000232	T00165	21,485

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