The Future of Transit Service Enhancement Plans Update

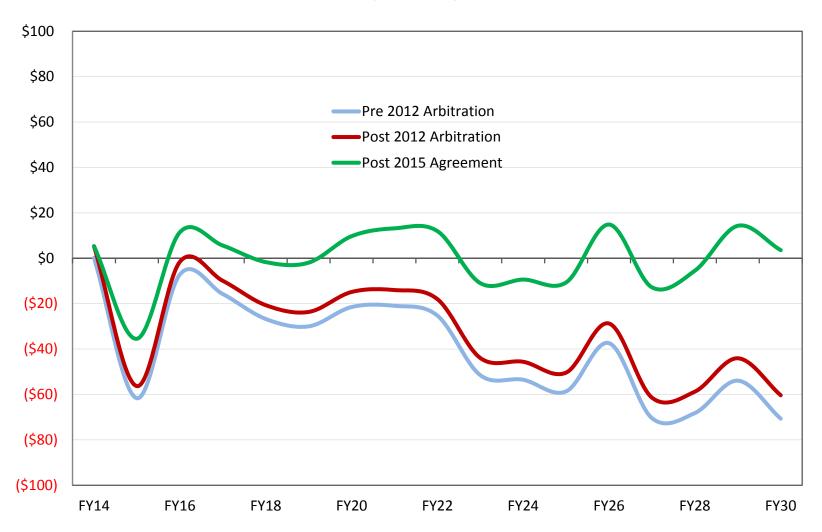


Presentation to the Portland Planning and Sustainability Commission March 10, 2015

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Revenues minus Expenditures Pre- and Post-2012 Arbitration and 2015 Agreement (millions)



Service Improvements this Year

- Frequent Service restored on weekdays in 2014 and on weekends in 2015
- MAX and Bus lines serving key corridors throughout the city and the region
- Capacity and Reliability investments to address overcrowding and match schedules to traffic conditions







Schedule

Westside: Plan Completed

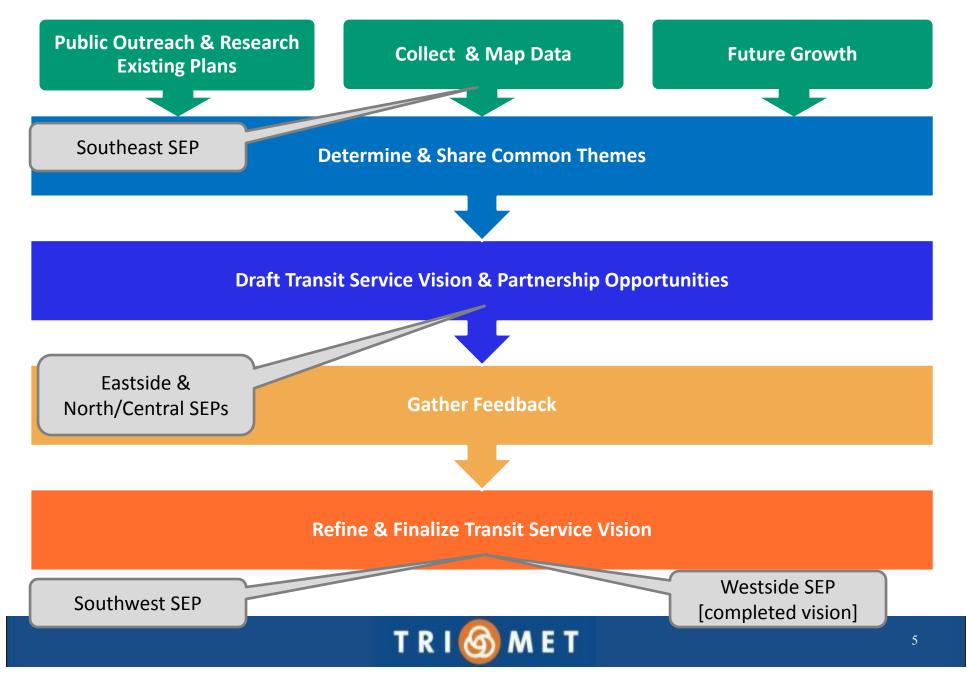
Southwest: Completion in Spring

Eastside: Completion in 2015

Southeast: Completion in 2015

North/Central: Completion in 2015

Where We Are In The Process



What We've Learned: Eastside

- New North/South coverage
 - 148th, 162nd
- New East/West coverage
 - Glisan (181st 257th)
- Improved frequency and/or span of service
 - 122nd, Powell, Sandy Blvd, Airport Way, Stark, Glisan, & Halsey
- Connect with job centers
 - Columbia Corridor, Airport Way, Gateway, Lents
- Enhance access to ladders of opportunity and other needs
 - Education, Healthy Food
- Connect with Powell-Division BRT

What We've Learned: North/Central

- Better connections to job centers
 - Rivergate
 - Columbia Corridor
 - Eastside-Westside Connections
 - PDX/Cascade Station
- More coverage in neighborhoods
 - Cully, E. Columbia, Hayden Island, NW Heights, River District
- Improved frequency and/or span
 - Swan Island, Rivergate
- Faster travel times
 - St. Johns to downtown Portland
 - All Frequent Service Lines



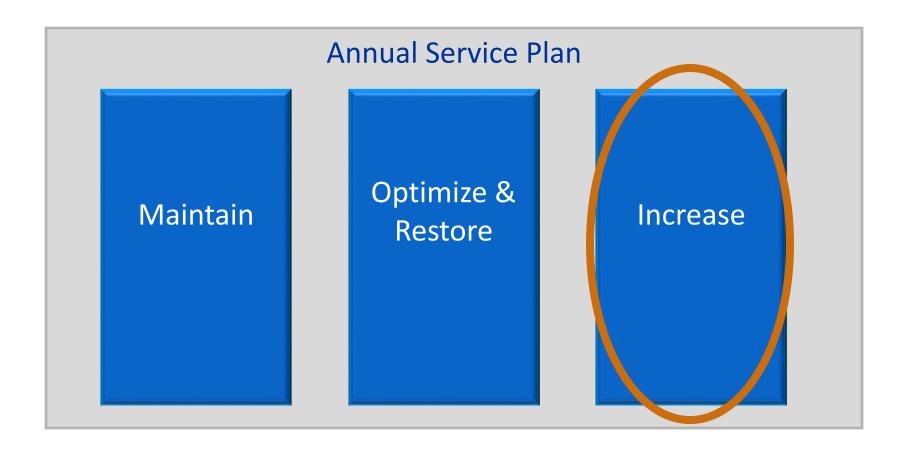
What We've Learned: Southeast

- Better connections to job/education centers
 - Near-term improvements occurring with MAX Orange Line from Sellwood-Moreland, Oak Grove, & Milwaukie
- Improved frequency and/or span
 - Sellwood-Moreland and links to downtown Portland via Sellwood Bridge (rush hour trips added with MAX Orange Line)
 - Improvements needed on lines serving Southeast Portland
- Connect with Powell-Division BRT

What We've Learned: Southwest

- More coverage in neighborhoods
 - SW Hills
 - Multnomah Blvd.
 - Better destinations
- More frequency, span and weekend service
 - Capitol Highway
 - Beaverton-Hillsdale Highway
 - Macadam
- Better connections to job/education centers
 - Marquam Hill
 - PCC Sylvania
 - Lewis & Clark College

SEP Visions Guide New Service





- TriMet is now on stable financial footing to maintain service for long term
- Shared vision for the Future of Transit is a Portland Metro region interconnected by bus and rail service
- Partnership needed to support safety, access, and reliability
- We want you involved in the visions for the future of transit



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Strengthening the Partnership for High-Quality Transit

Alan Lehto, TriMet Eric Engstrom, BPS Art Pearce, PBOT



Issues and Opportunities

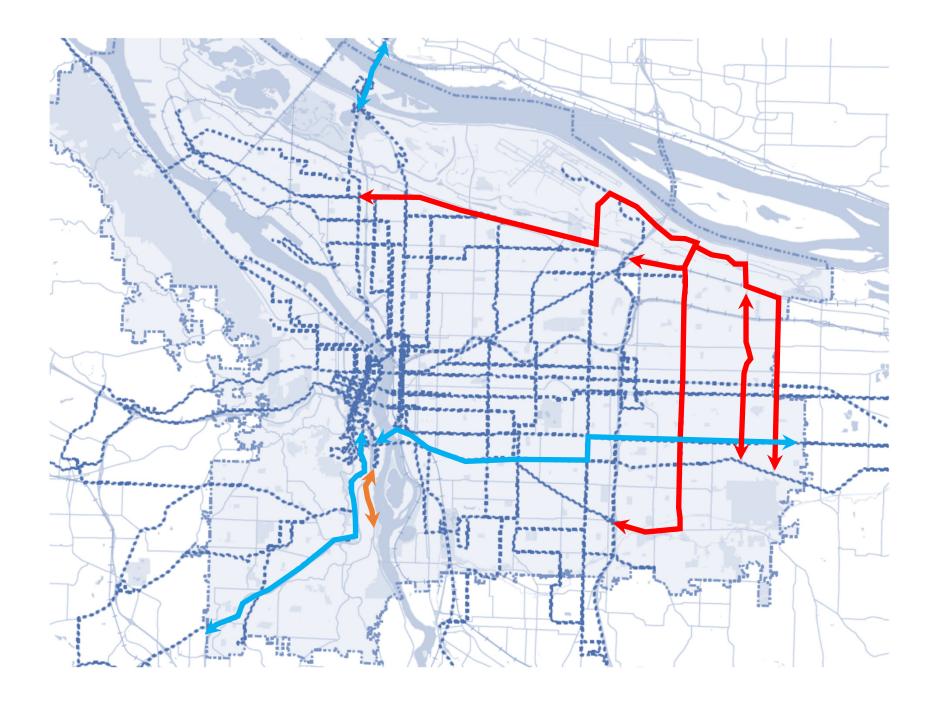
- Increasing growth and travel in centers and corridors will lead to need for more transit service
- Need to strengthen ladders of opportunity to jobs, education and other daily needs to support shared prosperity for all
- Need to continue to strengthen cross-town and regional connections
- We recognize the need for three-way partnership agreement to ensure transit and TSP projects/ programs support land use



Letter of Intent

- Comp Plan needs assurance of improved access to transit, frequent and reliable transit service
- TriMet, BPS, and PBOT developed draft LOI to ensure transit service, land use plans and uses, infrastructure, and program priorities are mutually dependent for success
- LOI commits us to planning process leading to increasingly detailed written agreement(s)





Letter of Intent: Responsibilities

Strengthen coordination of three mutually-reinforcing responsibilities to ensure success:

- Transit operations, vehicles and infrastructure (TriMet)
- Transit-supportive land use plans (City, Bureau of Planning and Sustainability)
- Investments that provide transit-supportive infrastructure and programs (City, Bureau of Transportation)



Partnership: Supportive Actions

Three organizations collaborating on:

- Transportation System Plan policies, major projects, citywide programs (including Transit Priority program)
- Growing Transit Communities (TGM)
- Enhanced Transit Corridors proposed plan

