

**IMPACT STATEMENT**

**Legislation title:** Accept \$1,000,000 from East Multnomah Soil and Water Conservation District pursuant to an intergovernmental agreement dedicating 37 acres of the Colwood Property as natural area. (Ordinance)

**Contact name:** Warren Jimenez (x35123) or Zalane Nunn (x32555)

**Contact phone:**

**Presenter name:** Warren Jimenez

**Purpose of proposed legislation and background information:**

This ordinance allows the City to enter into an IGA with East Multnomah Soil and Water Conservation District whereby the City will receive \$1M in exchange for dedicating 37 acres of the Colwood Property as natural area. Parks and BES purchased the property in March 2014 for \$5M using Parks SDC (\$4.5M) and BES Grey to Green (\$500K) funds. This \$1M grant from EMSWCD will be used to reimburse a portion of the SDC funds used to acquire the property.

**Financial and budgetary impacts:**

The City will receive a one-time grant of \$1M that will be used to reimburse a portion of the Parks' SDC funds that were used to purchase the Colwood Property. Since the property was purchased last year using SDC and Grey to Green funds and O&M funds have already been allocated, this IGA with EMSWCD does not result in any new costs related to the property, but it does come with an obligation that the City maintain 37 acres of the Colwood Property as natural area, rather than for some other use. Much of this 37 acres was already intended to be used as natural area so the grant should not affect expenses. Once the grant is received, \$1,000,000 will be reimbursed to Parks' SDC fund thus increasing the amount of SDC funds available in the future.

**Community impacts and community involvement:**

The IGA with East Multnomah Soil and Water Conservation District dedicates 37 acres of natural area that can be enjoyed by all Portlanders. The IGA also includes provisions committing Parks to promote the economic and health benefits of the Colwood Property by reaching out to the Cully and Colwood neighborhoods in particular.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount




---

Portland Parks & Recreation Finance Manager