

IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant in the amount of \$5,176.80 from Oregon Impact for the 2015 Pedestrian Safety Enforcement Mini-Grant program (Ordinance)

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Presenter name: Ofc. Brian Sweeney

Purpose of proposed legislation and background information:

Oregon Impact has awarded the Portland Police Bureau \$5,176.80 in grant funds for the 2015 Pedestrian Safety Enforcement (PSE) Mini-Grant program.

These dollars will be used to fund officer overtime for PSE operations and diversion classes.

Financial and budgetary impacts:

The Bureau's grant revenue will increase by the award value should the City accept this award. All match dollars (estimated at \$3,052) will be funded out of the Traffic Division's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ YES: Please complete the information below.

☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000153	PL01530001	5176.80
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-program	PL000153	PL01530001	5101.58
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-program	PL000153	PL01530001	75.22