

IMPACT STATEMENT

Legislation title: *Authorize application to the Oregon Military Department, Office of Emergency Management for a grant in the amount of \$21,576.00 for the implementation of the FY 2015 State Homeland Security Program (SHSP). (Ordinance).

Contact name: Jeremy Van Keuren

Contact phone: 503-823-4221

Purpose of proposed legislation and background information:

Discuss why the legislation is being proposed and any important background information.

- The City of Portland, Bureau of Emergency Management (PBEM) coordinates citywide disaster risk reduction through mitigation, preparedness, response and recovery programs.
- The State Homeland Security Program Grant will support the implementation of State and local homeland security strategies to address the identified planning, organization, equipment, training, and exercise needs to prepare for, respond to and recover from natural or man-made disaster.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts** – There are no long term financial impacts. The total amount of the grant being applied for is \$21,576.00.
- **Budget impacts** – This legislation does not amend the FY 2014-2015 budget, but if awarded may amend the FY 2015-2016 budget.
- **Change in cost** - This legislation is not authorizing any additional spending on the part of the City of Portland.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources** – This legislation is in the form of the SHSP FY 2015 grant. If awarded, it will increase the FY 2015 budget by \$21,576; but will also have off-setting expenses of the same amount.
- **If the expense is a “project estimate”, identify the level of confidence about the accuracy of the estimate** – The project expenses will not exceed the amount of the grant; as the grantor will not allow expenses greater than the amount awarded. There will be no additional costs to the City of Portland.
- **Current and future staffing levels** – This legislation does not create, eliminate or re-classify any position, now or in the future. There will be no demographic impacts or changes in staffing as a result of this legislation.
- **Financial agreements** – This legislation will not result in any new intergovernmental agreements or contracts.

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the

benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** This legislation will help enhance emergency preparedness through planning, training and equipping Neighborhood Emergency Teams (NETs), located in the various communities in Portland.
- **Geographic area, neighborhoods** – The City of Portland and its environs.
- **Businesses (small, large, specific types); institutions; interest-based organizations** – N/A.
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland)** – Supports efforts to build disaster response capabilities across the City of Portland.
- **Summarize significant objections/concerns and support/agreement** – The City of Portland has received State Homeland Security Program Grant funds since FY 2004, with the exception of FY 2014.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation** – N/A
- **Indicate who/which groups will be testifying (if known)** – The item is on Emergency Consent Agenda; however, Jeremy Van Keuren the Neighborhood Emergency Teams Program Coordinator will be in the audience to answer questions if needed.



CITY OF
PORTLAND, OREGON

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Council Item Memo

Today's Date: 01/23/2015

Council Date: 02/18/2015

Item title: *Authorize application to the Oregon Military Department, Office of Emergency Management for a grant in the amount of \$21,576.00 for the implementation of the FY 2015 State Homeland Security Program (SHSP). (Ordinance).

Council agenda section: Consent Regular Time Certain @ _____

Preparer's name & number: Craig Haynes - x32027

Manager's Signature: *Craig Haynes*

1. A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?) The State Homeland Security Program grant will support the implementation of State and local homeland security strategies to address the identified planning, organization, equipment, training, and exercise needs to prepare for, respond to and recover from natural or man-made disaster.

B. Provide three points of information that our Commissioner can use to introduce this item

1. The Portland Bureau of Emergency Management's application for the FY 2015 State Homeland Security Program (SHSP) grant to sustain critical disaster preparedness capabilities, not just in Portland but across the region.
2. The City of Portland, Bureau of Emergency Management (PBEM) coordinates citywide disaster risk reduction through mitigation, preparedness, response and recovery programs.
3. This grant will provide funding to better train and equip Neighborhood Emergency Teams (NETs) located in and around Portland, to better assist residents of their communities after a disaster occurs.