

IMPACT STATEMENT

Legislation title: *Amend contract with Oregon Trail Chapter National American Red Cross for an additional \$105,000 for provision of severe weather emergency shelter. (Ordinance; amend Contract No. 32001101)

Contact name: Shannon Singleton

Contact phone: 3- 4978

Presenter name: Shannon Singleton

Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to amend a subrecipient contract with Oregon Trail Chapter American Red cross to add \$105,000 in city general fund dollars to the not-to-exceed amount of the existing contract. This will add an option of severe weather shelter for an additional 14 days to cover the rest of the winter months. Severe weather response has been deployed 15 days so far this year. Without adding days to the contract, the City will not be able to deploy a severe weather response for the remainder of the winter.

Financial and budgetary impacts:

This Ordinance authorizes an amendment to existing subrecipient Contract 32001101, which would add \$105,000 to the not-to-exceed amount of the existing contract's budget. PHB will be requesting the additional funds from General Fund contingency via the Spring BuMP. Actual costs to the City will depend on the number of additional nights of severe weather warming center operation required prior to the close of the winter season.

Community impacts and community involvement:

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2011-2016 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section