

IMPACT STATEMENT

Legislation title: * Authorize a grant agreement with Portland Opportunities Industrialization Center Inc., not to exceed amount of \$111,470, for 2 street level gang outreach workers, to provide intervention services while principally deployed on the TriMet system.

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Purpose of proposed legislation and background information:

The City, through the Office of Youth Violence Prevention (OYVP), manages and oversees the Street Level Gang Outreach Program established in 2009. The program structure is based upon nationally recognized best practices acknowledged by the Office of Justice Programs, U.S. Department of Justice, Bureau of Justice Assistance (BJA). In January 2015 the City and TriMet entered into an intergovernmental agreement (IGA) which allowed for TriMet funding of 2 new Street Level Gang Outreach worker positions, to be managed by OYVP under the Street Level Gang Outreach Program. To expedite pilot program service delivery Portland Opportunities Industrialization Center Inc. (POIC) has been selected to receive grant funding for 2 street level gang outreach workers under the funding provisions and terms of this grant, due to excellence exhibited in the areas of personnel management, record keeping, fiscal accounting and worker expertise while participating in the Street-Level Gang Outreach Program.

Financial and budgetary impacts:

The cost of this legislation to the City is net zero. The City will provide an advances to Portland Opportunities Industrialization Center, Inc. (POIC). Once documentation with itemized expenditures has been received from POIC, a request will be sent to TriMet to reimburse the City for the cost of the advance per the IGA between the City of Portland and Tri-Met entered into on January 28, 2015.

Community impacts and community involvement:

- The City and TriMet recognized by creating an intergovernmental agreement that they have a unique opportunity to jointly cooperate to provide increased resources to youth, and maintain and promote safe and respectful ridership or all persons using public transportation on the TriMet system.
- Outreach workers employed through this pilot program will supply intervention services principally on the TriMet Blue Line, Portland's Central Business District to Gresham's Cleveland Station, between the hours of 3 pm and 11 pm, Tuesday through Saturday. Outreach workers may deploy elsewhere along the TriMet system, varying days and hours as circumstance dictate.
- All public, private and community organizations along TriMet public transportation line areas served by this pilot program, will be accessible to enhanced service for the maintaining and promotion of safe and respectful ridership provided through the pilot program.
- This pilot program will enhance the ability to offer referral services to youth and adult ridership desiring social service, education reconnection, employment training, and intervention programming information. This pilot program will also offer ridership in line areas served through the pilot program, greater access to information regarding current TriMet service campaigns.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount