

IMPACT STATEMENT

Legislation title: Authorize four price agreements not to exceed \$500,000 each for on-call civil engineering services in support of Bureau of Environmental Services capital improvement program projects (Ordinance)

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Purpose of proposed legislation and background information:

These on-call contracts allow for the execution of BES approved CIP projects for the collection, pumping and treatment of sanitary sewage and stormwater runoff, as well as improvements to stormwater facilities and drainageways.

This suite of four contacts, secured through a new RFP process each triennium, is commonly approved every three years.

Financial and budgetary impacts:

These contracts are for on-call services, as needed for project-specific technical expertise and additional engineering capacity to deliver projects on-time. This action creates four contracts authorized to a limit of \$500,000 each. They are on-call in nature, with expenditures obligated only as services are requested.

The specific projects, including the on-call engineering services, are already budgeted in the Capital Improvement Program. This action does not amend the budget. This action does not authorize additional spending on a new or existing project or program. This action does not change current and future revenues.

This action does not change current staffing. Current staffing supports this suite of contracts, with the current contracts expiring after the three-year contract period.

Community impacts and community involvement:

This action provides needed engineering services for capital improvement projects. Each CIP project has a dedicated public involvement plan and personnel to scope community impacts prior to project implementation.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount