

IMPACT STATEMENT

Legislation title:

*Authorize a PTE contract with 2.ink Studio to provide planning, design, and construction administration services for improvements to Beech Park at a not to exceed amount of \$674,428. (Ordinance)

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Purpose of proposed legislation and background information:

To allow the City of Portland to enter into a PTE Agreement with 2.ink Studio for the planning, design, and construction administration services for improvements to Beech Park.

Financial and budgetary impacts:

The City expenses for consulting services are \$674,428.00. Costs will be incurred during FY 2014 - FY 2017. The source of funding is Parks SDC funds. The confidence level for the design fee is medium. The construction of Beech Park (including scope contingency, contractor mark ups, and escalation) may cost up to an estimated \$7.8M. This is a concept-level estimate, so it is a low confidence figure which will be revised as design progresses. Development of the park and required streetscape improvements will be paid for by Parks System Development Charges (SDCs). The park will have ongoing Operations and Maintenance (O&M) expenses. An average cost/acre for maintenance of a PP&R neighborhood park is \$6,900. The Beech property is 15.7 acres. Based on average O&M costs, PP&R might expect to see average annual costs for O&M of \$108,330 for the site. This is a low confidence estimate, which will be refined once construction documents are developed.

This legislation will neither generate nor reduce revenue coming to the City.

No current positions will be affected and no positions will be created, eliminated, or re-classified as a result of this legislation. Required staff time is estimated at 35% of one FTE.

Community impacts and community involvement:

There will be significant positive impacts to the community as a result of this Council Action. The community around the future Beech Park has been identified as a park deficient area. Development of this park will drastically increase recreational opportunities within this area adding 965 households to the community members who can walk to their new neighborhood park (1/2 mile). The park will provide a place for this diverse community to come together and recreate, garden, play, and gather. The new park will provide amenities for families with children as well as people of all ages. As part of the public involvement process completed during the master planning phase, the public showed considerable support for the development of the park.

Leading up to this Council Action there was an extensive master planning process which created the framework for the park's design. This process included the following organizations and individuals who participated as members of the master plan advisory committee:

- Argay NA

- Parkrose NA
- Immediate neighbors to park on three sides
- Local businesses
- Farmers – Garre, Guisto & Rossi
- Future park users – within 1 mile
- PP&R Zone staff
- Shaver Elementary students and teachers
- Parkrose School District – middle and high schools close by
- Teens in area
- East Portland Park Coalition
- Apartment Complexes between NE 125th place and NE 134th
- Stonehurst and Willow Springs apartments

In addition, the same stakeholders were approached for 3 public meetings/open houses and were included in newsletter mailings. The design process following this council action will include an extensive outreach process to build on the previous work.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount