

IMPACT STATEMENT

Legislation title: *Authorize an Agreement with Portland Streetcar, Inc. to provide a Streetcar Operator Relief Point (Ordinance)

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Purpose of proposed legislation and background information:

This Agreement is proposed to provide streetcar operators a secure lunch area and restroom in a cost effective manner. The space is located at 1031 NW 11th Avenue and serves operators on both the CL and NS streetcar lines.

Financial and budgetary impacts:

The Agreement requires PSI to provide the space described above with no financial obligation to the City for the duration of the IGA: through December 16, 2019. In turn, the City is responsible for weekly cleaning, garbage and recycling services and keeping bathroom tissue and paper towels stocked.

By using existing streetcar cleaning staff for weekly cleaning service the impact to the allocated budget will be limited. Current staffing levels are sufficient to cover this service without adding to the number of existing positions. Staff hours will increase by roughly one hundred (100) hours per year. Similarly, the cost of providing paper towels and bathroom tissue will not impact the budget to a quantifiable degree. Garbage and recycling pick-up for the Operator Relief area are added to the City's existing service along the entire streetcar alignment. All of the expenses associated with this IGA are included in the annual budget. The Cost Object number associated with these expenses is 9TR000002008.

Community impacts and community involvement:

- NA

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 1-07-15