

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with Oregon Department of Transportation to increase the grant in the amount of \$62,000 for additional review of construction work at OR99W: N Victory Blvd. – N Argyle St. (Ordinance; amend Contract No. 30003289)

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Presenter name: Winston Sandino, PBOT Project Manager

Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) will design and construct improvements on OR99W: N Victory Blvd - N Argyle St (Portland). The project will improve safety and operations for vehicles at the intersection of N. Denver Avenue (Highway 99W) and N. Schmeer Road in the I-5 Victory/Lombard interchange area.

ODOT will also improve the bicycle/pedestrian connection under Denver Avenue that connects the 40-mile Loop Trail to Schmeer Road, improve safety for people biking and walking along Denver Avenue between N. Argyle Way and Victory Boulevard and improve deck and rail conditions on the Denver Avenue Viaduct and Slough Bridge.

OR99W: N Victory Blvd - N Argyle St project is part of a second phase set of improvements identified in the Environmental Assessment (EA) for the I-5: Victory to Lombard project. Phase I of I-5 Victory to Lombard was completed in 2010.

Schmeer Road is part of the City of Portland Bureau of Transportation (PBOT) infrastructure. The design has been completed and is now in construction. ODOT will reimburse PBOT the amount of \$62,000 to review State's construction activities on areas of the Project that are City facilities.

Financial and budgetary impacts:

ODOT will be paying 100% of the costs for this project. ODOT has already paid \$76,000 in design costs of the project which was included in the FY 13/14 budget. This IGA is amending the existing contract for the construction phase, adding \$62,000 to the grant in the FY 14/15.

This IGA will not create new positions but will require sometimes full time employees to be able to complete the review or inspections for these small WOAs.

This IGA will fund 100% the costs of COP review and inspection during the construction phase of the project. There is no match for this IGA and the funds will be spent in fiscal year 14/15.

Community impacts and community involvement:

ODOT and PBOT worked together during the design phase and have several open houses and communicated with the community and business owners. We are continuing to work with the community during the construction phase.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217006	TRED.09	511300	TPCISA..GT	T00389	TR...210	T00389	62,000
217006	TRED.09	441100	TPCISA..GT	T00389	TR...210	T00389	62,000

KK 1-12-15