

IMPACT STATEMENT

Legislation title: Accept bid of R&R General Contractors, Inc. for the W Burnside & Pearl Crossing Improvements for \$2,066,221.80 (Procurement Report – Bid No. 117346)

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Presenter name: Christine Moody, Chief Procurement Officer 

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a contract for the W Burnside & Pearl Crossing Improvements. The construction cost based on bids received is \$2,066,221.80.

Over the past twelve years, the area known as the Pearl District neighborhood has been dramatically transformed from an industrial warehouse district to a high-density, mixed-use community. Traffic operations and street functions in the District have changed due to land use changes (e.g. the replacement of the Lovejoy viaduct with a main street and the Portland Streetcar line). On June 13, 2012, the *Pearl District Access and Circulation Plan* (the "Plan") was adopted by Council (Resolution No. 36932). The Plan was developed by the Bureau of Transportation in cooperation with City bureaus, the Portland Development Commission (PDC), and with participation from property owners, residents, business persons, and other interested citizens. The Pearl District's community, as well as the greater Portland community, has asked for improved access and safety improvements in and through the District.

The Plan will contribute to the goals of the North Pearl District Plan and the Portland Plan in promoting sustainable communities via the increased use of multi-modal access and travel within the District. The Plan also supports access for automobiles and truck traffic by maintaining access to regional transportation and freight facilities, and by reducing conflicts between trucks, automobiles, bicycles, and pedestrians at interchanges with regional facilities and streets.

The final project scope includes:

- New traffic signals at NW 13th / Glisan and NW 13th / Everett;
- Modified signals at 4th / W. Burnside to allow for a northbound left turn from Burnside;
- Pedestrian, Americans with Disability Act (ADA) improvements at key intersections in the District.

Ordinance No. 186522 was approved by City Council on April 9, 2014 authorizing the Chief Procurement Officer to issue a competitive solicitation and execute a contract for the W Burnside & Pearl Crossing Improvements on behalf of the Portland Bureau of Transportation.

In October 2014, the Chief Procurement Officer advertised a competitive Invitation to Bid Number 117346 and received bids for the project on behalf of the Portland Bureau of Transportation (PBOT). Project construction estimate was \$1,879,465 and PBOT rated the project estimate confidence level as Moderate.

Bids were opened on November 13, 2014 and three (3) bids were received. The low bid of R&R General Contractors, Inc. was determined to be responsive to the solicitation requirements. On

December 31, 2014, the City issued a Notice of Intent to Award a contract to R&R General Contractors, Inc.

It is recommended that R&R General Contractor's bid be accepted at the unit prices quoted in their bid for a total estimated amount of \$2,066,221.80. MBE subcontractor participation for Traffic Sign Installation, Traffic Control Services and Concrete Cutting represents 11.1% or \$114,799.00 of the estimated subcontracting dollars. R&R General Contractors, Inc. is a State Certified MBE contractor. With the prime and subcontracting participation combined, the MWESB participation on this project represents 55.3% or \$1,143,111.81 of the total contract amount.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, Portland Bureau of Transportation anticipates the construction contract cost to be \$2,066,221.80. The engineer's estimate for this project was \$1,879,465 and the confidence level was Moderate. Funds are available in PBOT's FY 2014 Budget, WBS Element T00358.C42.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the public notice was posted on the City's Online Procurement System on October 13, 2014.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, visit the project site, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount