

## IMPACT STATEMENT

186980

**Legislation title:** Authorize a contract with DHI Water and Environmental, Inc. for on-call stormwater system technical support for a not to exceed amount of \$410,000 over three years, ESEN000027. (Ordinance)

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### **Purpose of proposed legislation and background information:**

- The Stormwater System Program is responsible for developing a citywide stormwater system plan, which uses an asset management framework to reduce stormwater-related risk to infrastructure, the environment and citizens.
- Stormwater system planning supports the BES Facilities Plan, which is a required element of the City's Comprehensive Plan and the regulatory requirements of the City's Municipal Separated Storm Sewer (MS4) permit from DEQ.
- The stormwater system plan will provide recommendations for Bureau capital and operating activities to maintain and enhance stormwater levels of service.
- Technical support and services are required to develop, analysis, and review work products that support the stormwater system plan.

### **Financial and budgetary impacts:**

- This contract is funded by existing appropriations during this current fiscal year.
- Additional appropriations have been requested for future fiscal years.
- No new positions or changes to existing appropriates are anticipated.

### **Community impacts and community involvement:**

- The Stormwater System Program includes development and implementation of stormwater system planning, which will reduce citywide stormwater risk to infrastructure, the environment, and citizens through investment of capital projects and development of design standards.
- Technical support for these program elements.
- BES advertised a formal request for proposal in July 2014. Three firms provided responses and the most qualified was selected.
- The total subcontracting to M/W/ESB firms on this contract is estimated at 25%.

### **Budgetary Impact Worksheet**

#### **Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount