

## IMPACT STATEMENT

**Legislation title:** Authorize an Intergovernmental Agreement with Portland Public Schools for installation of stormwater improvements at Laurelhurst School to protect nearby residences from basement sewer backups. (Ordinance)

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**Presenter name:** Henry Stevens

### **Purpose of proposed legislation and background information:**

- Approval of this ordinance will allow BES to enter into an IGA with Portland Public Schools for installation of a project at Laurelhurst School to help protect nearby residents from an unacceptable risk of basement sewer backups.
- BES has a history of partnering with property owners to reduce combined sewer capacity problems, such as the Downspout Disconnection Program, Tabor to the River, Mt. Tabor Middle School, and Glencoe Elementary.
- Partnering with property owners to install privately owned and maintained stormwater management facilities can be more cost-effective than upsizing existing sewer infrastructure.
- Engineering analysis of the Hollywood-Sullivan-Stark sewer basins identified installing stormwater management facilities at Laurelhurst Elementary as a cost effective alternative to upsizing functional sewer pipes.

### **Financial and budgetary impacts:**

- This IGA has no direct financial impact since no money will pass between the two parties. BES agrees to install the stormwater facilities for the single project site, including any necessary building permits. BES will publicly advertise a formal Goods and Services contract for the actual installation of the project.
- This ordinance approves an intergovernmental agreement to formalize expectations regarding installation and maintenance of stormwater management facilities.
- There is \$20,000 currently appropriated for installation in the current fiscal year. Remaining installation funding has been requested through the annual budget process for next fiscal year. If funding is not appropriated for next fiscal year, the installation will be delayed.
- The project has a defined installation schedule, due to school use of the playground. Ground-breaking cannot begin until after school ends in June and construction must be complete by mid-August. Financial impacts would last a full two years, including construction and the two-year startup maintenance period.
- If funding is appropriated for next fiscal year, the financial impacts will end in September 2017, when the two-year startup maintenance period will end.
- This legislative action doesn't amend the budget or change appropriations.
- The project will not affect current and future revenues.
- The project doesn't change current and future staffing levels.

### **Community impacts and community involvement:**

The project will help protect residences in the Laurelhurst Neighborhood from basement sewer backups during intense storms that meet BES' standard for sewer backup protection. The design process incorporated input from the school community (parents, teachers, students) and Portland Public Schools Facilities and Asset Management staff.

# Budgetary Impact Worksheet

186974

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount