

ORDINANCE No. 186972

*Authorize a contract with Applexus Technologies, LLC for SAP module implementation assistance services in an amount not to exceed \$386,100 . (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Enterprise Business Solution (EBS) Division of the Office of Management and Finance is responsible for the ongoing support and enhancement of the City's SAP enterprise resource planning (ERP) system. The City's SAP ERP system software solution incorporates City-wide standardization, use of best-practice business processes and provides consistent financial, purchasing, payroll, and human resources functionality Citywide.
2. The SAP Public Sector Collections and Disbursements (PSCD) Module will be of great use by the Office for Community Technology (OCT) in managing all utility license and franchise agreements. EBS staff has identified the need to attain Professional, Technical and Expert (PTE) services for the implementation and enhancement of existing SAP Public Sector Collections and Disbursements (PSCD) Module Further, the City desires to implement PSCD in a manner that meets not only OCT's business requirements, but also positions the PSCD module for use by other City bureaus in the future.
3. Request for Proposal (RFP) No. 116108 was issued on November 25, 2013 in accordance with Portland City Code 5.68. On January 06, 2014, four (4) proposals were received. The proposals were reviewed, evaluated and scored by an evaluation committee with minority evaluator participation. During the RFP evaluation process the City received one protest which was subsequently resolved.
4. The proposal from Applexus Technologies, LLC. was deemed responsive to the requirements of the solicitation and received the highest evaluation score. On August 1, 2014, the City issued a Notice of Intent to Negotiate and Award a contract to Applexus Technologies, LLC and no Protests of the Notice of the Intent to Negotiate and Award were received.
5. This ordinance seeks authorization to execute a contract with Applexus Technologies, LLC for the services necessary to assist EBS staff in implementing the SAP PSCD module. Funds are currently allocated for this contract through the initial term. EBS's level of confidence in the cost estimate is "High".

NOW, THEREFORE, the Council directs:

- a. In accordance with City Code 5.68, the City's Chief Procurement Officer is hereby authorized to execute, amend, and extend a contract with Applexus Technologies, LLC for a

five (5) year contractual not-to-exceed amount of \$386,100.00, provided the form has been approved by the City Attorney's Office.

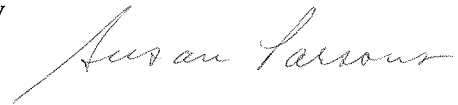
Section 2.

The Council declares that an emergency exists because the City needs to act promptly to enable SAP functionality that is already paid for but not currently utilized. Delay may risk further financial loss to the City though failure to fully utilize previously purchased SAP functionality. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, JAN 14 2015

Mary Hull Caballero
Auditor of the City of Portland

By

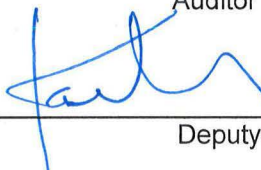


Mayor Charlie Hales
Prepared by: Christine Moody:jcm
Date Prepared: December 15, 2014

Deputy

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 Agenda No. 186972
ORDINANCE NO.
 Title

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<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p>	<p>CLERK USE: DATE FILED <u>JAN 08 2015</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: OMF Bureau of Revenue and Financial Services OMF CAO: Fred Miller <i>Fred Miller</i> Bureau Head: Ken Rust <i>KLR</i></p> <p>Prepared by: James Moering Date Prepared: December 15, 2014</p> <p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>City Auditor Office Approval: N/A required for Code Ordinances</p> <p>City Attorney Approval: N/A required for contract, code, easement, franchise, comp plan, charter</p> <p>Council Meeting Date January 14, 2015</p>	<p>ACTION TAKEN:</p>

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input checked="" type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	