

## IMPACT STATEMENT

**Legislation title:** Adopt a Waste Reduction Plan and accept and authorize an Intergovernmental Agreement with Metro to receive Metro Waste Reduction Challenge Funds of \$275,976 and \$320,140 for the Recycle at Work Program in FY 14-15 (Ordinance)

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**Presenter name:** Bruce Walker

### **Purpose of proposed legislation and background information:**

Metro has provided funding to run the Waste Reduction Program since 1990. BPS uses the Metro Waste Reduction Challenge funds to support outreach efforts to increase participation in the commercial and residential recycling and composting programs. The ongoing Recycle at Work funding is used to support outreach and technical assistance to Portland businesses to promote waste prevention and recycling activities. These programs and services are critical to meeting higher recycling goals established by City Council in the adoption of the Portland Recycles! Plan in 2007-08. Achieving greater waste prevention and recycling is also a critical component of the Climate Action Plan.

### **Financial and budgetary impacts:**

The funding has appropriated \$573,506 in the FY 2014-15 Adopted Budget for the Bureau of Planning and Sustainability. Changes in the appropriations are described in the table below to reflect actual award amount. No City match is required for these funds. No positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public was involved in the development of Metro's budget, as well as the two plans that guide the work that is funded through this grant: the 2009 Climate Action Plan and the 2007 Portland Recycles! Plan. Each of the plans involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

## Budgetary Impact Worksheet

## Does this action change appropriations?

☒ YES: Please complete the information below.☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000006	511100	CDSWCO00000000GC	non-program	PN000049	WASTE REDUCTION FY15	\$9028
217007	PNSD000006	441100	CDSWCO00000000GC	non-program	PN000049	WASTE REDUCTION FY15	\$9028
217007	PNSD000004	581100	CDTEBU00000000GC	non-program	PN000049	RECYCLE AT WORK FY15	\$88,975
217007	PNSD000004	511100	CDTEBU00000000GC	non-program	PN000049	RECYCLE AT WORK FY15	(\$55,335)
217007	PNSD000004	514100	CDTEBU00000000GC	non-program	PN000049	RECYCLE AT WORK FY15	(\$20,058)
217007	PNSD000004	441100	CDTEBU00000000GC	non-program	PN000049	RECYCLE AT WORK FY15	\$13582