

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2014 to DEC 2014**

Bureau: HC - Portland Housing Bureau

50% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$45,000	\$19,165	\$15,835	\$10,000	22%
524xxx - Repair & Maint Services	\$141,000	\$68,985	\$0	\$72,015	51%
529xxx - Miscellaneous Services	\$61,800	\$15,863	\$13,400	\$32,537	53%
531xxx - Office Supplies	\$16,700	\$3,853	\$0	\$12,847	77%
532xxx - Operating Supplies	\$14,900	\$10,491	\$0	\$4,409	30%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$329	\$0	\$871	73%
539xxx - Commodities	\$8,200	\$3,058	\$0	\$5,142	63%
541xxx - Continuing Education	\$63,500	\$16,277	\$0	\$47,223	74%
542xxx - Travel Expenses	\$31,700	\$10,475	\$0	\$21,225	67%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$2,049	\$386	\$0	\$1,663	81%
BUREAU TOTAL:	\$389,349	\$148,882	\$29,235	\$211,232	54%