

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

IMPACT STATEMENT

Legislation title: Authorize an Intergovernmental Agreement with Multnomah County Department of Community Justice in the amount of \$200,000 to conduct general heavy brushing work (Ordinance)

Contact name: Thomas S. Klutz, Jr.

Contact phone: (503) 823-7503

Presenter name: Thomas S. Klutz, Jr.

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Water Bureau to continue an intergovernmental partnership with Multnomah County Department of Community Justice (Multnomah County) who has provided work crews for general heavy brushing and cleanup work on Water Bureau properties.

For nearly 25 years the Water Bureau has supported Multnomah County's Adult Community Service Program (County's Community Service Program) through intergovernmental agreements. The program provides offenders the chance to give back by improving the livability of the community through the work that is accomplished. The County's Community Service Program works with formally supervised offenders to assist them with their court mandated obligations of community service work. The offenders will be placed in work crews by Multnomah County and assist non-profit agencies in cleanup projects in the community. The work crew are assigned to perform heavy brushing work on right of ways, roadsides, trails and City properties.

The Water Bureau, as part of its operational plan, hires seasonal workers to perform general heavy brushing work and through the program has been able to supplement existing resource needs during temporary, fluctuating workloads. The Water Bureau's intent is to continue their partnership with Multnomah County in support of the program by entering into a new Intergovernmental Agreement.

This partnership will provide the Water Bureau additional help and manpower required during complex general heavy brushing projects and when large cleanup work assignments are scheduled. Multnomah County's crews will also assist the existing Water Bureau's crews with the projects that have short deadlines and must be completed quickly.

Multnomah County has successfully supported the needs and requirements of the Water Bureau and is best suited to continue providing the services. The partnership has helped provide and maintain the program's objectives of giving back by improving the livability of the community.

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Financial and budgetary impacts:

The total cost of this Intergovernmental Agreement will not exceed an amount of \$200,000 over a period of five years. Funding of \$40,000 is available in the Fiscal Year 2014-15 Budget. Funding of \$40,000 per fiscal year will be requested in the FY 2015-16 through FY 2018-19 Budgets. This legislation will not generate or reduce any current or future revenue.

There will not be any positions created, eliminated or re-classified in the current or future years as a result of this legislation. This legislation is regional and citywide.

Community impacts and community involvement:


No public involvement is included in the development of the Council item, but the collaboration and partnership with Multnomah County Department of Community Justice has provided the Water Bureau with the opportunity to participate in a program that focuses on system change, community coordination and enhancement of programs and services that are designed to strengthen community-based supports.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

David G. Shaff, Administrator  12.05.2014

APPROPRIATION UNIT HEAD (Typed name and signature)