Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jennifer Kalez	2. Telephone No. 503.823.3358	3. Bureau/Office/Dept. Commissioner of Public Works
4a. To be filed (hearing date): 1/7/15	4b. Calendar (Check One) Regular ☐ Consent ☒ 4/5ths ☐	5. Date Submitted to Commissioner's office and CBO Budget Analyst: 12/31/14

6a. Financial Impact Section: ☒ Financial impact section completed	6b. Public Involvement Section: ☒ Public involvement section completed

1) Legislation Title:
*Amend grant agreement with Regional Arts & Culture Council to promote and administer selected arts and culture matters for the City and provide for payment (Ordinance; amend Contract #30001790)

2) Purpose of the Proposed Legislation:
To update the methodology for computing the funding base for the grantee.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

☒ City-wide/Regional   ☐ Northeast   ☐ Northwest   ☐ North
☐ Central Northeast   ☐ Southeast   ☐ Southwest   ☐ East
☐ Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not generate or reduce current or future revenue

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The change to the contract clarifies existing language relative to the calculation of RACC's current appropriation level (CAL) target. Based on historical data, in most cases, the RACC CAL target will grow by 4% each year. Though in some years this would represent a reduction relative to the previous contracts, over time RACC will receive larger target increases compared to City General Fund bureaus.

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (*If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.*)

   No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

   No

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (*If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.*)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

Version updated as of December 18, 2012

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:
    ☐ **YES**: Please proceed to Question #9.
    ☒ **NO**: Please, explain why below; and proceed to Question #10.

Funding for this agreement has already been approved in the current FY 2014-15 budget and included in the General Fund forecast.

9) If "YES," please answer the following questions:

    a) What impacts are anticipated in the community from this proposed Council item?

    b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

    c) How did public involvement shape the outcome of this Council item?

    d) Who designed and implemented the public involvement related to this Council item?

    e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. The grantee will present its report to Council on an annual basis.

Commissioner Nick Fish

APPROPRIATION UNIT HEAD (Typed name and signature)