IMPACT STATEMENT

Legislation title: * Authorize an Intergovernmental Agreement with Home Forward for compliance and other services related to the Workforce Training and Hiring and Section 3 Programs (Ordinance)

Contact name: Contact phone: Presenter name: Christine Moody, CPO (503) 823-1095 Christine Moody, CPO

Purpose of proposed legislation and background information:

In order to encourage the full participation of all persons in the opportunities generated by the City's public works contracts, as detailed in the Portland Plan and Social Equity Contracting Strategy, previously adopted by the City Council, the City's Workforce Training & Hiring Program (WTHP) was adopted in 1997. The WTHP integrates social equity, based on the principle that certain contractors and their subcontractors will comply with all applicable laws and regulations in their business activities, promote social justice and better working conditions. The City is responsible for providing clear guidance to entities seeking to comply with these requirements.

Home Forward is a public entity serving all of Multnomah County, including the cities of Gresham, Fairview, Portland, and Troutdale, and other East County communities and was previously known as the Housing Authority of Portland. It has become a national symbol of hope and the largest provider of affordable housing in Oregon. Home Forward has been a leader and innovator by fostering economic stability and potential for the people they service and as an innovator in providing contracting opportunities and equity with their prime and subcontractors.

City Council passed Ordinance 183019 on July 22, 2009 authorizing the execution of an Intergovernmental Agreement with the Housing Authority of Portland to assist in their adoption of a Workforce Training & Hiring Program.

Home Forward has expressed interest in continuing the training, assistance, and compliance as currently being provided for the Workforce Training and Hiring and Section 3 Programs that is substantially similar to the programs adopted by the City. The IGA will permit the City to provide training, assistance, compliance and other services related to administration of the WFTH and Section 3 programs to Home Forward.

This legislation does not change existing City policy.

Financial and budgetary impacts:

This legislation generates revenue of \$50,000 annually as provided by Home Forward to the City for its services. This revenue offsets personnel and technology costs associated with the provision of these services; no costs are incurred beyond the amount of revenue received.

No positions will be created, eliminated, or re-classified as a result of this legislation; no demographic impacts are anticipated. This legislation allows continued retention of existing staff to perform the services described therein.

No revenues will be impacted by this legislation.

Community impacts and community involvement:

Minorities and women will be positively impacted by the promotion of diversity in apprenticeship and journey level positions on housing projects with Home Forward. By the City and Home Forward using the same WFTH and Section 3 programs, consistency is provided to regional contractors.

No known persons or groups will be testifying. No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

 $\square YES: Please complete the information below.$ $<math display="block">\square NO: Skip this section$

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount