

IMPACT STATEMENT

Legislation title: Accept bid of James W. Fowler Co. for the Fulton Pump Station Replacement Project for \$10,554,563 (Procurement Report – Bid No. 117058)

Contact name: Christine Moody, Chief Procurement Officer *CM*

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Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a contract for the Fulton Pump Station Replacement Project. The construction cost based on bids received is \$10,554,563.

The existing Fulton Pump Station that services the Burlingame Service Area in SW Portland was originally constructed in 1912. The pump station must be replaced, in lieu of rehabilitated, in order to continue providing reliable water service to existing and future retail and wholesale customer demand, including fire flow conditions. The work required will include construction of a new pump station structure, pumps, electrical system, water pipes, all required site work, security facilities, and HVAC systems.

Ordinance No. 185701 was approved by City Council on October 31, 2012 authorizing the Chief Procurement Officer to issue a competitive solicitation and execute a contract for the Fulton Pump Station Project on behalf of the Portland Water Bureau.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, Portland Water Bureau anticipates the construction contract cost to be \$10,554,563. The engineer's estimate for this project was \$9,600,000 and the confidence level was Moderate. Funds are available in PWB's FY 2015 Budget, WBS Element W01358.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the public notice was posted on the City's Online Procurement System on September 15, 2014.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, visit the project site, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount