

**Portland Housing Bureau**  
**Budget To Actuals - HMIS Program Expense & Revenue**  
**For the Period of JUL 2014 to NOV 2014**

Bureau: **HC - Portland Housing Bureau**

**58% of Year Remaining**

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$58,136	\$21,929	\$36,207	62%
	External Material & Services	\$151,564	\$5,416	\$141,336	93%
	<b>Subtotal</b>	<b>\$209,700</b>	<b>\$27,345</b>	<b>\$177,542</b>	<b>85%</b>
	Federal, State, & Local Sources	(\$161,700)	\$0	(\$161,700)	100%
	Bonds & Notes Proceeds	\$0	(\$365)	\$365	0%
	Beginning Fund Balance	(\$48,000)	\$0	(\$48,000)	100%
	<b>Subtotal</b>	<b>(\$209,700)</b>	<b>(\$365)</b>	<b>(\$209,335)</b>	<b>100%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$26,980</b>	<b>(\$31,793)</b>	<b>0%</b>
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS	Personal Services	\$168,355	\$72,764	\$95,591	57%
	External Material & Services	\$77,311	\$4,500	\$72,811	94%
	<b>Subtotal</b>	<b>\$245,666</b>	<b>\$77,264</b>	<b>\$168,402</b>	<b>69%</b>
	Federal, State, & Local Sources	(\$245,666)	(\$41,151)	(\$204,515)	83%
	<b>Subtotal</b>	<b>(\$245,666)</b>	<b>(\$41,151)</b>	<b>(\$204,515)</b>	<b>83%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$36,113</b>	<b>(\$36,113)</b>	<b>0%</b>