

Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2014 to NOV 2014

Bureau: HC - Portland Housing Bureau

58% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$8,875	\$26,125	(\$20,000)	(133%)
524xxx - Repair & Maint Services	\$141,000	\$57,572	\$11,413	\$72,015	51%
529xxx - Miscellaneous Services	\$61,800	\$12,356	\$6,736	\$42,708	69%
531xxx - Office Supplies	\$16,700	\$3,124	\$0	\$13,576	81%
532xxx - Operating Supplies	\$14,900	\$10,109	\$0	\$4,791	32%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$329	\$0	\$871	73%
539xxx - Commodities	\$8,200	\$2,433	\$0	\$5,767	70%
541xxx - Continuing Education	\$63,500	\$15,577	\$150	\$47,773	75%
542xxx - Travel Expenses	\$31,700	\$8,052	\$1,290	\$22,358	71%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$2,049	\$686	\$0	\$1,363	67%
BUREAU TOTAL:	\$359,349	\$119,113	\$45,714	\$194,523	54%