

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. (503) 823-0763	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): November 4, 2014	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Analyst: November 4, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Amend an Intergovernmental Agreement with Multnomah County to provide outpatient treatment and supportive housing to chronic offenders identified by the Service Coordination Team (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to amend the contract with Multnomah County to provide drug and alcohol treatment services to individuals identified by the Service Coordination Team.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional       Northeast       Northwest       North  
 Central Northeast       Southeast       Southwest       East  
 Central City  
 Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated or reduced in the current or future year as a result of this legislation.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The cost of the existing agreement is \$746,000. Because the contractor will no longer be providing supportive housing services, the contract amount will be decreased by \$136,955 to a new not to exceed amount of \$609,045. These funds are included as an ongoing appropriation in the Police Bureau's FY 2014-15 Adopted Budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Anticipated impacts in the community involve decrease in neighborhood livability crimes and providing drug and alcohol treatment services to those individuals identified by the Service Coordination Team.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Portland area business and community groups were involved in the effort to address these issues.

**c) How did public involvement shape the outcome of this Council item?**

Community and business groups identified issues of concern.

**d) Who designed and implemented the public involvement related to this Council item?**

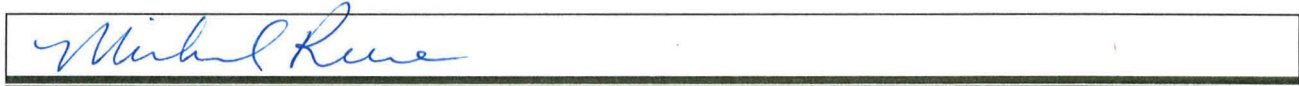
The Service Coordination team, including the Portland Police Bureau, Central City Concern, and Multnomah County District Attorney, designed a strategy to address these concerns.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Program Manager Billy Kemmer  
(503) 823-3449

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

In the future, the public will again be asked to help identify and address further issues.



MICHAEL REESE, Chief of Police