

AMENDMENT NO. 1CONTRACT NO. 30004147

FOR

Outpatient Drug and Alcohol Treatment Services

This Contract was made and entered by and between Multnomah County, hereinafter called Contractor, and the City of Portland, a municipal corporation of the State of Oregon, by and through its duly authorized representatives, hereinafter called City.

- 1) The Volunteers of America will no longer provide supportive housing services. The contractor's responsibilities in Section III.1. shall now read:

Through the DCJ, contract with Volunteers of America to provide 30 outpatient treatment slots for this program.
- 2) Funding for this contract is decreased by \$136,955. The new contract not to exceed amount shall be \$609,045.
- 3) The new funding budget is outlined in the attached Exhibit B.

All other terms and conditions shall remain unchanged and in full force and effect.

MULTNOMAH COUNTY, OREGON:

CONTRACTOR:

County Chair or Designee:

Deborah Kastany/Ordin Scott Taylor

Signature: _____

Date:

9/26/14

Print Name: _____

Dept Director or Designee:

Cory MRC Sr Scott Taylor

Title: _____

Date:

9/26/14

Date: _____

REVIEWED:

COUNTY ATTORNEY FOR MULTNOMAH COUNTY

APPROVED AS TO FORM

By
Assistant County AttorneyApproved as to form
by: _____

Date: _____

Date: _____

CITY ATTORNEY 10/3/14

VOLUNTEERS OF AMERICA OREGON

186935

Service Coordination Team

BUDGET (both RSP and Day Treatment)

Budget Category	Day Tx		RSP	TOTAL
	7/1/14-6/30/15	7/1/14-8/23/14	7/1/14-6/30/15	
Personnel				
Salaries/Wages	\$ 241,016	\$ 13,175	\$ 254,191	
Benefits	\$ 51,389	\$ 4,368	\$ 55,757	
Taxes	\$ 27,487	\$ 1,509	\$ 28,996	
Subtotal Personnel	\$ 319,892	\$ 19,052	\$ 338,944	
Other Expenses				
Contractors	\$ 26,840	\$ -	\$ 26,840	
Supplies	\$ 22,165	\$ 3,021	\$ 25,186	
Communications	\$ 4,500	\$ 628	\$ 5,128	
Postage	\$ 30	\$ -	\$ 30	
Occupancy & Insurance	\$ 48,279	\$ 11,074	\$ 59,353	
Rental/Maintenance of Equipment	\$ 288	\$ 136	\$ 424	
Printing & Publications	\$ 375	\$ 75	\$ 450	
Vehicles	\$ 8,240	\$ -	\$ 8,240	
Conferences/Training/Travel	\$ 4,949	\$ 1,771	\$ 6,720	
Client Assistance	\$ 15,174	\$ 757	\$ 15,931	
Other Program Costs	\$ 24,689	\$ 5,473	\$ 30,162	
Subtotal Other Expenses	\$ 155,529	\$ 22,935	\$ 178,464	
Administrative Expense				
Indirect	\$ 72,639	\$ 6,305	\$ 78,944	
National Fees	\$ 11,581	\$ 1,112	\$ 12,693	
Subtotal Administrative Expense	\$ 84,220	\$ 7,417	\$ 91,637	
TOTAL EXPENSES	\$ 559,641	\$ 49,404	\$ 609,045	