

AMENDMENT NO. 1

CONTRACT NO. 32001079

FOR

Outpatient Drug and Alcohol Treatment Services

This Contract was entered by and between Central City Concern, hereinafter called Contractor, and the City of Portland, a municipal corporation of the State of Oregon, by and through its duly authorized representatives, hereinafter called City.

- 1) Contractor will now be the sole managing agency of the Housing and Rapid Response (HRR) Program. Recital 2 of the grant agreement shall now read:

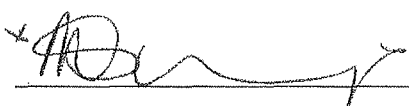
Provision of those services supports the Housing Rapid Response program (HRR) of which Central City Concern is the sole proprietor. HRR provides transitional housing for participants in treatment.

- 2) All other parts of this section shall remain unchanged.
- 3) Funding for this contract is increased by \$136,955. The new contract sum shall be in an amount to not exceed \$1,065,501.
- 4) The new funding budget is outlined in the attached Exhibit B

All other terms and conditions shall remain unchanged and in full force and effect.

CENTRAL CITY CONCERN

CITY OF PORTLAND

Signature: 

Print Name: Mariet Steenkamp

Title: CFO

Date: 10/14/2014

Signature: _____

Print Name: _____

Title: _____


Date: _____

REVIEWED:

By Attorney _____

Date: _____

APPROVED AS TO FORM

Approved as to form by: 

CITY ATTORNEY

Date: 10/17/14



Central City Concern
FY 2015 Budget Increase
Housing Rapid Response

Exhibit B 1

186934

GL Code	Description	Budget FY 2015 Increase
Revenues		
4036	Portland Police Bureau	136,955
Total Revenues		136,955
Cost of Goods Sold		
6105	Cost of Goods Sold	-
Total Cost of Goods Sold		-
Gross Income		136,955
Operating Expenditures		
Personnel Costs		
Salaries & Wages		
5067	Counselor	31,408
5195	Peer Support Specialist	44,753
Total Salaries & Wages		76,161
Payroll Taxes & Benefits		
5201	FICA taxes	5,712
5202	Unemployment taxes	2,056
5207	Workers- compensation insur.	853
5210	Health insurance	13,469
5211	Life & disability insurance	853
5214	Alternative Health Care Svc	84
5215	Annuities	2,589
Total Payroll Taxes & Benefits		25,617
Personnel Related Costs		
5309	Education	1,300
Total Personnel Related Costs		1,300
Total Personnel Costs		103,078
Materials & Services		
5410	Client transportation	2,000
5430	Food	3,000
5433	General supplies	400
5434	Janitorial Supplies	185
5436	Housing Support Services	4,000
54413	Lab Fees - Toxicology	500
5467	Office supplies	250
5479	Program Expense	6,500
5489	Telephone	1,000
5492	Vehicle gas & oil	575
5495	Vehicle repairs & maintenance	250
Total Materials & Services		18,660
Administration		
5701	Allocated administration	15,217
Total Administration		15,217
Total Operating Expenditures		136,955
Excess of Revenues over Expenditures - Operations		0