

IMPACT STATEMENT

Legislation title: * Authorize the Director of the Portland Bureau of Emergency Management to execute Intergovernmental Agreements and amendments for administration of the FY 2014 Urban Areas Security Initiative Grant funds. (Ordinance).

Contact name: Carmen Merlo

Contact phone: 503-823-2691

Purpose of proposed legislation and background information:

Discuss why the legislation is being proposed and any important background information.

- The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2014 Urban Areas Security Initiative (UASI) Grant. The City of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) applied for financial assistance to address the unique equipment, training, planning, exercise and operational needs of this large urban area. In support of grant administration, the Portland Bureau of Emergency Management (PBEM), enters into routine Intergovernmental Agreements (IGAs) with regional partners to provide them with access to UASI funding. The execution of routine IGAs in support of UASI Grant administration would be most efficiently performed if delegated to the Director of PBEM.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts.** This legislation will not have any long-term financial impacts on the City of Portland.
- **Budget impacts.** This legislation will not impact the FY 2014 / 2015 budget or any subsequent budgets.
- **Change in cost.** This legislation is not authorizing additional spending on the part of the City of Portland.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources.** This legislation will not cause a change in current or future revenue and expenses, including dollar amounts and funding sources.
- **If the expense is a “project estimate”, identify the level of confidence about the accuracy of the estimate.** N/A
- **Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?** This legislation does not create, eliminate or re-classify any position, now or in the future. About 1% of the Director of the Portland Bureau of Emergency Management’s time will be spent reviewing the Intergovernmental Agreement.
- **Financial agreements – indicate if the legislation results in a new financial obligation or benefit (or modifies an existing one) including interagency agreements, intergovernmental agreements, memoranda of understanding, grants, contracts or contract amendments.** This legislation will result in new Intergovernmental Agreements between the City of Portland and the grant sub-recipients (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington).

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed.

Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** – N/A.
- **Geographic area, neighborhoods.** N/A.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** N/A.
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** N/A.
- **Summarize significant objections/concerns and support/agreement.** N/A.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation.** N/A
- **Indicate who/which groups will be testifying (if known).** Carmen Merlo, the Director of the Portland Bureau of Emergency Management (PBEM) or her designee, will be there to testify.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|-------------|--------------------|----------------------------|------------------------|---------------------------|--------------|------------------------------|---------------|
|-------------|--------------------|----------------------------|------------------------|---------------------------|--------------|------------------------------|---------------|



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Council Item Memo

186922

Today's Date: 12/01/2014

Council Date: 12/10/2014

Item title: *Authorize the Director of the Portland Bureau of Emergency Management to execute Intergovernmental Agreements and amendments for administration of the FY 2014 Urban Areas Security Initiative Grant funds. (Ordinance).

Council agenda section: ☐ Consent ☒ Regular ☐ Time Certain @ _____

Preparer's name & number: Craig Haynes – x32027

Manager's Signature: *Cameron*

Please note: For consent agenda item – answer A & B

For regular and time certain agenda items – answer A thru FA

1. A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

There is nothing controversial about this ordinance. The purpose of this ordinance is to permit the Director of the Portland Bureau of Emergency Management (PBEM) to execute Intergovernmental Agreements (IGAs) and amendment for administration of the FY 2014 Urban Areas Security Initiative (UASI) Grant funds.

- B. Provide three points of information that our Commissioner can use to introduce this item

1. The Department of Homeland Security provides financial assistance to selected urban areas through their Urban Areas Security Initiative (UASI) Grant Program. The City of Portland, in conjunction with her regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) were granted financial assistance to address the unique equipment, training, planning, exercise and operational needs of the region. The Portland Urban Area has completed a regional strategy to guide the use of federal homeland security grant funds. The City of Portland Bureau of Emergency Management (PBEM) is the administrator of the grant for the region.

2. In support of UASI grant administration, PBEM enters into routine Intergovernmental Agreements with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) to provide them with access to UASI grant funds.
3. The execution of routine Intergovernmental Agreements in support of Grant Administration would be more effectively performed if delegated to the Portland Bureau of Emergency Management (PBEM).