

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Steve Cohen	2. Telephone No. 503-823-4225	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (hearing date): November 26, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: November 12, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize an Intergovernmental Agreement to provide the Multnomah County Department of Health Services \$60,435 in FY 2014-15 for efforts related to the enforcement of specified animal regulations in the City of Portland. (Ordinance)

2) Purpose of the Proposed Legislation:

To provide funds to Multnomah County for services related to the specified animal regulations and nuisance complaints in the City.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not generate or reduce current or future revenue

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

This action will authorize a grant to provide Multnomah County \$60,435 in FY 2014-15 to administer and enforce the City Title 13 Animals for the City per various and applicable City and

County policies. The funding is included in the FY 2014-15 General Fund Special Appropriation.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

It is consistent with Portland City Code Title 13 that these services be provided by Multnomah County. These funds have already been approved and set aside in the current FY 2014-15 budget.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public is involved in overall budgeting process. Title 13 remains as previously. No additional actions planned.




BPS DIRECTOR, Susan Anderson



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Bureau of Planning and Sustainability
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Council Transmittal Memo

DATE: 10/27/2014
TO: Mayor Charlie Hales and Members of City Council
FROM: Susan Anderson,  Director

1. **Ordinance Title:** Authorize an Intergovernmental Agreement to provide the Multnomah County Department of Health Services \$60,435 in FY 2014-15 for efforts related to the enforcement of specified animal regulations in the City of Portland. (Ordinance)
 2. **Contact:** Steve Cohen, Manager, Food Policy and Programs, 3-4225
-
3. **Council Date:** November 26, 2014
 4. ☒ **Consent Agenda Item** ☒ **Regular Agenda Item**
☐ **Emergency Item** (explain below) ☒ **Non-Emergency Item**
 5. **Purpose of Agenda Item:** This Ordinance provides Council to authorize an IGA to provide Multnomah County Department of Health Services \$60,435 in FY 2014-15 for efforts related to the specified animal regulations in the City of Portland.
 6. **History of Agenda Item/Background:** The 2014-15 Fiscal Year Budget included \$60,435 to be paid to Multnomah County to enforce Title 13 (animal regulations) in the City.
 7. **What individuals or groups are or would be supportive or opposed to this action?**
None identified. This is an administrative action to provide financial support to Multnomah County for enforcement of Title 13.
 8. **How does this relate to current City policies?** No policies identified.



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