



CITY OF  
**PORTLAND, OREGON**  
OFFICE OF PUBLIC SAFETY

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### Council Item Memo

Today's Date: 11/17/2014

Council Date: 12/03/2014

Item title: \*Accept and appropriate the FY 2014 Urban Areas Security Initiative Grant, in the amount of \$846,598, from the Department of Homeland Security. The purpose of this grant is to enhance emergency preparedness through planning, training and equipping emergency responders. (Ordinance).

Council agenda section: ☐ Consent ☒ Regular ☐ Time Certain @ \_\_\_\_\_

Preparer's name & number: Craig Haynes – x32027

Manager's Signature: *[Signature]*

**Please note: For consent agenda item – answer A & B**

**For regular and time certain agenda item – answer A thru F**

1. A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?) The Department of Homeland Security provides financial assistance to selected urban areas through their Urban Areas Security Initiative (UASI) Grant Program. The City of Portland, in conjunction with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) applied for financial assistance to address the unique equipment, training, planning, exercise and operational needs of the large urban area. It is important because the funds will be used to enhance the region's emergency preparedness through planning, training and equipping of emergency responders. There is nothing controversial about this Ordinance.
- B. Provide three points of information that our Commissioner can use to introduce this item
  1. The City of Portland has been a recipient of UASI funding since FY 2003; with the exception of FY 2013.
  2. The Department of Homeland Security has designated Portland, Oregon as the core urban area in the State of Oregon.
  3. The funds will be used to enhance the region's (Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) emergency preparedness through planning, training and equipping of emergency responders.

## IMPACT STATEMENT

**Legislation title:** \* Accept and appropriate the FY 2014 Urban Areas Security Initiative Grant, in the amount of \$846,598, from the Department of Homeland Security. The purpose of this grant is to enhance emergency preparedness through planning, training and equipping emergency responders. (Ordinance).

**Contact name:** Denise Barrett

**Contact phone:** 503-823-5386

### **Purpose of proposed legislation and background information:**

Discuss why the legislation is being proposed and any important background information.

- The purpose of this legislation is to accept and appropriate the FY 2014/2015 Urban Areas Security Initiative (UASI) Grant from the Department of Homeland Security through the Oregon Military Department Office of Emergency Management. This is important because the grant funds will be used to help strengthen the region's (Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) capabilities in preparing and responding to emergencies.
- The City of Portland has been a recipient of UASI funding since FY 2003; with the exception of FY 2013.

### **Financial and budgetary impacts:**

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts.** The grant does not require matching funds, therefore, there will be no financial obligation on the part of the City of Portland.
- **Budget impacts.** This grant will increase the FY 2014 budget by \$846,598, but will also have off-setting expenses of the same amount.
- **Change in cost.** The legislation is not authorizing additional spending on the part of the City of Portland.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources.** This legislation in the form of the UASI FY 2014 grant, will increase the FY 2014 budget by \$846,598; but will also have off-setting expenses of the same amount.
- **If the expense is a "project estimate", identify the level of confidence about the accuracy of the estimate.** We are extremely confident that the project expenses will not exceed the amount of the grant; as the grantor will not allow expenses greater than the amount awarded.
- **Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?** The legislation does not create, eliminate or re-classify any positions now or in the future. About 75% of the current Sr. Management Analyst time will be spent administering, monitoring and performing oversight as with past UASI funding. In addition, about 100% of PBEM's Grant Program Coordinator's time will be spent administering, assisting with compliance, procurement, and monitoring grant activities. There are no demographic impacts or changes in staffing.
- **Financial agreements – indicate if the legislation results in a new financial obligation or benefit (or modifies an existing one) including interagency agreements, intergovernmental agreements, memoranda of understanding, grants, contracts or contract amendments.** This legislation will be a

benefit to the City of Portland in the form of a grant. It will result in new intergovernmental agreements between the City of Portland and the grant sub-recipients (Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington).

**Community impacts and community involvement:**

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed.

Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** – This legislation will help enhance emergency preparedness through planning, training and equipping of emergency responders in Clackamas, Columbia, Multnomah, and Washington counties in Oregon and Clark County in Washington; as a result, these counties will be better able to respond to the needs of their residents in the event of a disaster.
- **Geographic area, neighborhoods.** Clackamas, Columbia, Multnomah (including all of City of Portland), and Washington counties in Oregon and Clark County in Washington.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** N/A
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** Supports efforts to build disaster response capabilities across the City of Portland.
- **Summarize significant objections/concerns and support/agreement.** The City of Portland, in conjunction with their regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) applied for the financial assistance to address the unique equipment, training, planning, exercise and operational needs of this large urban area.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation.** N/A
- **Indicate who/which groups will be testifying (if known).** Denise Barrett Regional Disaster Preparedness Organization (RDPO) Manager, with be there to testify.

### Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	441100	PSEMAS00000000GS	Non-Program	EM000035	Placeholder UASI 2014	\$621,598
217001	EMEM000002	441100	PSEMAS00000000GS	Non-Program	EM000035	U14001042301	\$49,500
217001	EMEM000002	441100	PSEMAS00000000GS	Non-Program	EM000035	U14002042304	\$57,500
217001	EMEM000002	441100	PSEMAS00000000GS	Non-Program	EM000035	U14004042314	\$118,000
217001	EMEM000002	511100	PSEMAS00000000GS	Non-Program	EM000035	U14001042301	\$30,195
217001	EMEM000002	511100	PSEMAS00000000GS	Non-Program	EM000035	U14002042304	\$35,075
217001	EMEM000002	511100	PSEMAS00000000GS	Non-Program	EM000035	U14004042314	\$71,980
217001	EMEM000002	514100	PSEMAS00000000GS	Non-Program	EM000035	U14001042301	\$19,305
217001	EMEM000002	514100	PSEMAS00000000GS	Non-Program	EM000035	U14002042304	\$22,425
217001	EMEM000002	514100	PSEMAS00000000GS	Non-Program	EM000035	U14004042314	\$46,020
217001	EMEM000002	534000	PSEMAS00000000GS	Non-Program	EM000035	Placeholder UASI 2014	\$621,598