

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Margi Bradway	2. Telephone No. 503-823-5667	3. Bureau/Office/Dept. PBOT/PPP/Active Transportation
4a. To be filed (date): December 3 rd 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: November 21 st , 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: * Authorize application to Metro Regional Travel Options for a grant in the amount of \$800,000 for Active Portland: Open Street, Connected Communities (Ordinance)

2) Purpose of the Proposed Legislation: The Portland Bureau of Transportation is requesting authorization to apply for \$800,000 from Metro Regional Travel Options to support transportation demand management efforts in fiscal years 2015-17.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? No

SAP COST OBJECT No(s).: _____

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If successful, this grant application will bring \$800,000 of one-time funds to the Portland Bureau of Transportation.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

This project requires a 10.27% in-kind match that will be derived from staff time in the Active Transportation division at PBOT, bringing the total project costs to \$882,160 including grant request and PBOT match. Source of the match funding will be Business Energy Tax Credit (BETC) funds.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Not applicable at this time.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

Transportation demand management is recognized as an important strategy in the Transportation System Plan, the Portland Plan, and the Bicycle Plan 2030 to promote healthy and active living. The programs this grant will fund employ numerous public outreach tools to ensure their success. The programs, such as Portland Sunday Parkways and Portland SmartTrips, are popular with residents and community organizations. In order to strengthen the project's public outreach components, this grant will also include partnerships with four community-based organizations with strong equity engagement track records, including the Asian Pacific American Network of Oregon (APANO), AARP Oregon, the Community Cycling Center, and Oregon Walks.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The programs funded through this grant source will have a large public involvement component as they will be used for public outreach to encourage the use of travel options. The projects we are pursuing are consistent with the recently adopted Regional Travel Options Strategic Plan which enjoyed robust public comment during its development.

KK 11-19-14

Serie Strangfeld for Leah Treat

BUREAU DIRECTOR

LEAH TREAT, Bureau of Transportation