

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

| | | | |
|---|--|---|---|
| 1. Name of Initiator Justin Douglas | | 2. Telephone No. 3-4579 | 3. Bureau/Office/Dept. Portland Development Commission |
| 4a. To be filed (hearing date): December 3, 2014 | 4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div> | | 5. Date Submitted to Commissioner's office and CBO Budget Analyst: |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) Legislation Title:

Accept Report from the Urban Renewal Area Amendment Advisory Committee

2) Purpose of the Proposed Legislation:

Provide an update to City Council on the Committee's recommendations for amendments to Urban Renewal Areas. The Council will not be asked to take any formal action; that will occur at the December 17, 2014 hearing.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No. There is no revenue or expense impact related to this report – it is rather an opportunity for the Committee to provide feedback to City Council prior to the formal Council hearing on December 17, 2014.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

As per above, none.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Again, Council is not being asked to take any formal action, this is a report out from the Committee on their recommendations for the URA amendments.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Committee roster can be found in appendix A of their memo to Council. In addition to the organizations represented by the Committee members, staff met with the following business and neighborhood associations:

- Brooklyn Action Corps
- Buckman Community Association
- Hosford Abernathy Neighborhood District Association
- Kerns Neighborhood Association
- Old Town/Chinatown Community Association
- Portland Downtown Neighborhood Association
- South Portland Neighborhood Association
- SE Uplift
- SW Neighborhood, Inc.
- Portland Business Alliance
- Central Eastside Industrial Council

c) How did public involvement shape the outcome of this Council item?

Public involvement was crucial over the course of the URA amendment work. The Committee met five times to discuss all six of the potentially affected URAs, reviewing budgets, boundaries, and financial impacts. Staff also hosted a public open house on September 11, 2014, advertising the event through advertisements in the Oregonian, social media, and sending an email blast out to over 3,000 interested parties.

d) Who designed and implemented the public involvement related to this Council item?

At the May 7, 2014 meeting, Council advised staff to conduct a robust public involvement campaign. Commissioner Fritz, in particular, was instrumental in providing direction to broaden the public participation and meet with neighborhood associations.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Justin Douglas, Policy Manager, Portland Development Commission, 503-823-4579,
DouglasJ@pdc.us

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

It is not anticipated that any further public involvement is necessary for the Council action on December 17, 2014. However, staff expects Committee members and other stakeholder to attend and testify at that hearing.



APPROPRIATION UNIT HEAD (Typed name and signature)