

Portland Housing Bureau
Budget To Actuals - HMIS Program Expense & Revenue
For the Period of JUL 2014 to OCT 2014

Bureau: **HC - Portland Housing Bureau**

67% of Year Remaining

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$58,136	\$17,652	\$40,484	70%
	External Material & Services	\$103,564	\$5,416	\$93,336	90%
	Subtotal	\$161,700	\$23,068	\$133,820	83%
	Federal, State, & Local Sources	(\$161,700)	\$0	(\$161,700)	100%
	Bonds & Notes Proceeds	\$0	(\$292)	\$292	0%
	Subtotal	(\$161,700)	(\$292)	(\$161,408)	100%
	Net Deficit / (Surplus)	\$0	\$22,776	(\$27,589)	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS	Personal Services	\$168,355	\$58,870	\$109,485	65%
	External Material & Services	\$77,311	\$2,883	\$74,428	96%
	Subtotal	\$245,666	\$61,753	\$183,913	75%
	Federal, State, & Local Sources	(\$245,666)	(\$27,991)	(\$217,675)	89%
	Subtotal	(\$245,666)	(\$27,991)	(\$217,675)	89%
	Net Deficit / (Surplus)	\$0	\$33,761	(\$33,761)	0%