

Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2014 to OCT 2014

Bureau: HC - Portland Housing Bureau

67% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$4,300	\$25,700	(\$15,000)	(100%)
524xxx - Repair & Maint Services	\$2,000	\$46,160	\$22,825	(\$66,985)	(3,349%)
529xxx - Miscellaneous Services	\$52,800	\$9,139	\$6,736	\$36,925	70%
531xxx - Office Supplies	\$16,700	\$2,130	\$0	\$14,570	87%
532xxx - Operating Supplies	\$14,900	\$10,059	\$0	\$4,841	32%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$169	\$0	\$1,031	86%
539xxx - Commodities	\$8,200	\$1,640	\$0	\$6,560	80%
541xxx - Continuing Education	\$63,500	\$15,079	\$150	\$48,271	76%
542xxx - Travel Expenses	\$31,700	\$7,120	\$1,290	\$23,290	73%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$3,795	\$830	\$0	\$2,965	78%
BUREAU TOTAL:	\$213,095	\$96,625	\$56,702	\$59,769	28%