

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator: Kim Cox		2. Telephone No. 3-5313	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): November 19, 2014	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

*Amend Feasibility Cost Sharing Agreement with the U.S. Army Corps of Engineers to finalize a feasibility study of ecosystem restoration options in the Lower Willamette River under the Water Resources Development Act. (Ordinance; Amend Contract No. 52070) \$67,000 in-kind match.

2) Purpose of the Proposed Legislation:

The City amends a Feasibility Cost Sharing Agreement with the U.S. Corps of Engineers (Corps) to conduct ecosystem restoration feasibility studies in the Lower Willamette River. The amendment increases the in-kind 50/50 match to \$2.39 million.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

It is not anticipated that this legislation will incur costs to the City. The agreement requires that the City provide at least fifty percent of the costs of performing the feasibility study. It is anticipated that the City share will be provided with in-kind services that are already planned and budgeted for in various BES programs such as Watershed Services, Science, Fish and Wildlife and Portland Harbor. City costs will be tracked according to

procedure established by the Corps.

186890

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

X YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Completing the feasibility study provides the potential for federal funding to be used to implement natural resource restoration projects, which are intended to improve watershed health.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Environmental groups, watershed councils, federal and state agencies, Native American Tribes and other stakeholders were provided e-mail notification of a public comment opportunity on the draft feasibility study. The materials were posted on the Corps' website.

c) How did public involvement shape the outcome of this Council item?

The public comment opportunity was required by the Corps process. The Corps can now proceed with finalizing the feasibility study, and requires additional City in-kind services.

d) Who designed and implemented the public involvement related to this Council item?

The Corps of Engineers.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kristine Lightner, (503) 808-4748, kristine.a.lightner@usace.army.mil

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No additional public involvement is anticipated at this time.


Dean Marriott