



Mt Tabor Reservoirs: November 2014

Q How will this decision be made?

A Commissioners Fritz and Fish will consider all input and make a recommendation to City Council. Council will vote on the proposal after a public hearing and consider funding to pay for implementation in the 2015-16 City Budget process.

Q What funding is available to support the outcome of this process?

No funding is currently available. Funding decisions will be made as a requested add package in the 2015-16 Budget Process. Any option requiring significant capital investment, would require the City to identify a new source of funding i.e. Bond. No funding for the reservoirs was identified in the recent bond.

Q Can we propose other concepts?

A Yes

Q Who will own the reservoirs after they are taken off-line?

A The Water Bureau will retain ownership.

Q Who will pay for their operations & maintenance?

A This will depend on which concept is chosen and on Council's decision in the 2015-16 Budget Process.

Q Do the proposed reservoirs' modifications maintain the historic designation of the park and reservoirs?

A Once a concept is selected, PP&R will identify and mitigate impacts to the historic designation.

Q Is the previous planning effort completed in 2003 one of the concepts?

The 2003 design process, referred to as "What Goes on Top", was based on the assumption at the time that the reservoirs would be buried on site. With the construction of the Powell Butte and Kelly Butte Reservoirs, burying the reservoirs on site was no longer necessary. The final recommendation from the jury for the design competition for "What Goes on Top" was the Gustafson design. The Gustafson design illustrates possibilities and gives the City a very rough cost estimate for implementing a similar park design concept. In today's dollars, such a plan would cost around \$40 million to construct. This does not include how to accommodate the space under the design.

Q Will the reservoirs be used for water purposes in the future?

A The Water Bureau disconnection plan allows for future use of the reservoirs for water if Federal rules change or if water needs in the future warrant building storage onsite.

Q Can we include the long block planning?

A No. This process is about the desired future use of the reservoirs.